

General Information

Service Consumption

136,363 Annual Unlinked Trips (UPT)

Service Supplied

472,055 Annual Vehicle Revenue Miles (VRM)

27,849 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,897,322 Total Operating Expenses

Database Information

NTDID: 5R03-50369

Reporter Type: Rural General Public Transit

Financial Information

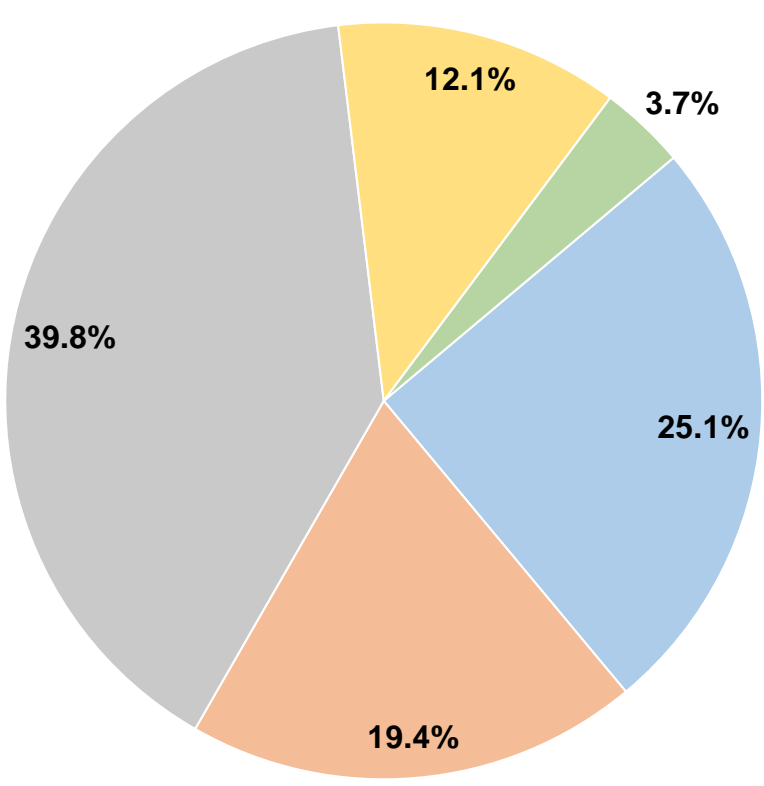
Sources of Operating Funds Expended

Fare Revenues	\$475,465	25.1%
Local Funds	\$367,255	19.4%
State Funds	\$754,560	39.8%
Federal Assistance	\$230,314	12.1%
Other Funds	\$69,728	3.7%
Total Operating Funds Expended	\$1,897,322	100.0%

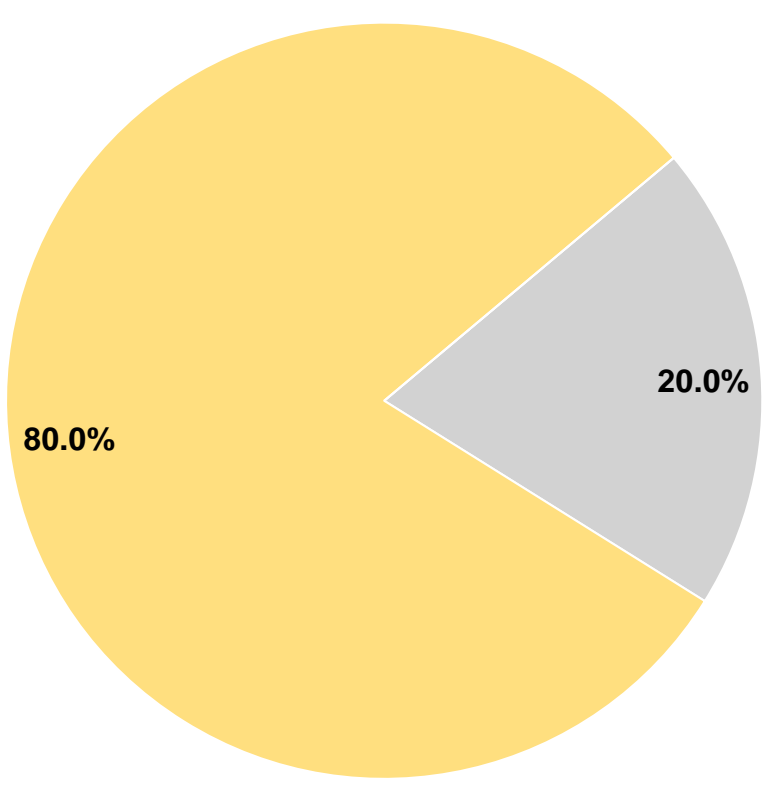
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,553	20.0%
Federal Assistance	\$46,209	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,897,322	\$475,465	\$57,762	136,363	472,055	27,849
Total	21	-	\$1,897,322	\$475,465	\$57,762	136,363	472,055	27,849

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$68.13
Total	\$4.02	\$68.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.91	0.3	4.9
Total	\$13.91	0.3	4.9

