

Ogemaw County Public Transportation  
 2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar  
 517-373-0470

General Information

Service Consumption

69,081 Annual Unlinked Trips (UPT)

Service Supplied

307,783 Annual Vehicle Revenue Miles (VRM)

17,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$746,749 Total Operating Expenses

Database Information

NTDID: 5R03-50344

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$96,781	13.0%
Local Funds	\$244,003	32.7%
State Funds	\$287,013	38.4%
Federal Assistance	\$116,057	15.5%
Other Funds	\$2,895	0.4%

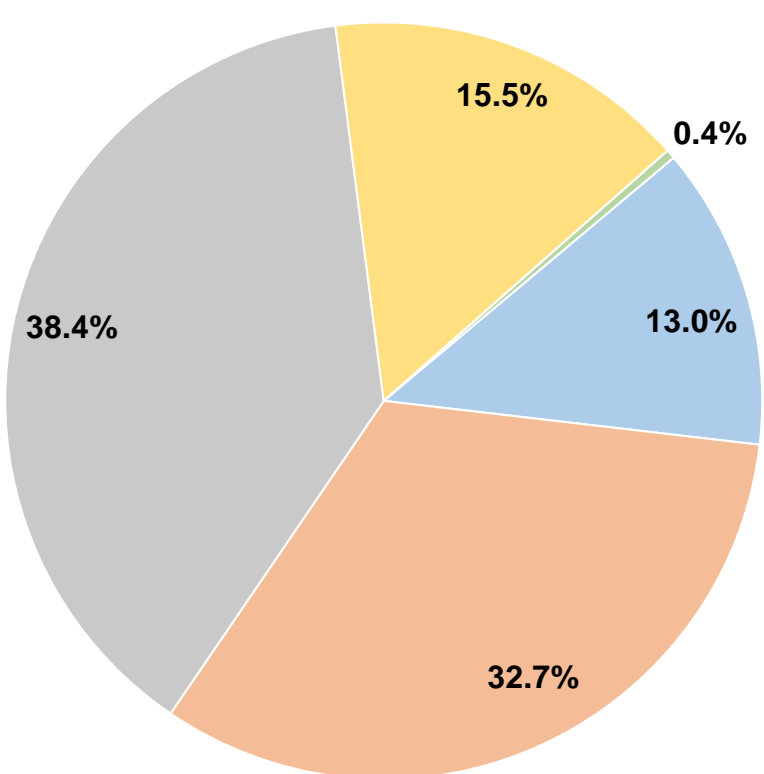
Total Operating Funds Expended \$746,749 100.0%

Sources of Capital Funds Expended

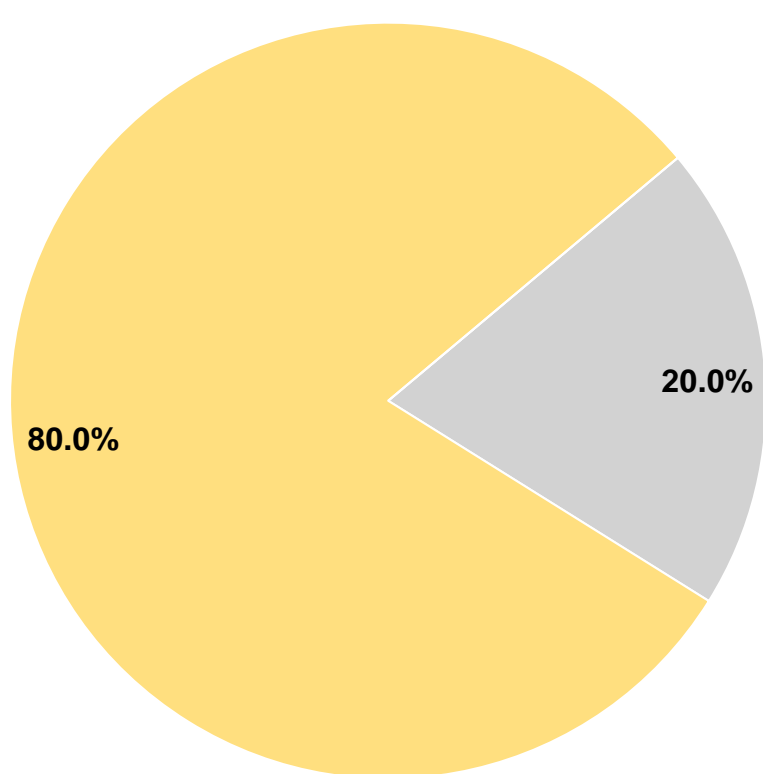
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,837	20.0%
Federal Assistance	\$15,350	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$19,187 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$746,749	\$96,781	\$19,187	69,081	307,783	17,167
Total	9	-	\$746,749	\$96,781	\$19,187	69,081	307,783	17,167

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$43.50
Total	\$2.43	\$43.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.81	0.2	4.0
Total	\$10.81	0.2	4.0

