Gaylord, MI 49735

Otsego County Board of Commissioners

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar

517-373-0470

General Information

Service Consumption

106,033 Annual Unlinked Trips (UPT)

Service Supplied

474,061 Annual Vehicle Revenue Miles (VRM) 31,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

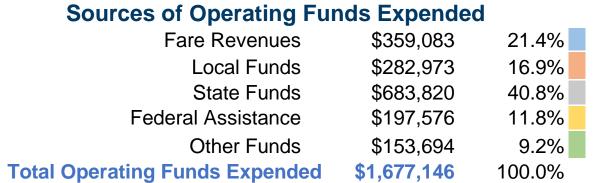
\$1,677,146 Total Operating Expenses

Database Information

NTDID: 5R03-50340

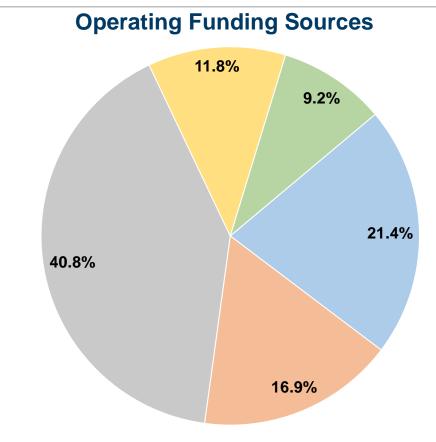
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds State Funds Federal Assistance \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	21	-	\$1,677,146	\$359,083	\$0	106,033	474,061	31,828
Total	21	-	\$1,677,146	\$359,083	\$0	106,033	474,061	31,828

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.54	\$52.69	
Total	\$3.54	\$52.69	

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$15.82	0.2	3.3
Total	\$15.82	0.2	3.3

