

General Information

Service Consumption
106,033 Annual Unlinked Trips (UPT)

Service Supplied
474,061 Annual Vehicle Revenue Miles (VRM)
31,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,677,146 Total Operating Expenses

Database Information
NTDID: 5R03-50340
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$359,083	21.4%
Local Funds	\$282,973	16.9%
State Funds	\$683,820	40.8%
Federal Assistance	\$197,576	11.8%
Other Funds	\$153,694	9.2%
Total Operating Funds Expended	\$1,677,146	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Percentage
State Funds	40.8%
Local Funds	16.9%
Federal Assistance	11.8%
Other Funds	9.2%
Fare Revenues	21.4%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	21	-	\$1,677,146	\$359,083	\$0	106,033	474,061	31,828
Total	21	-	\$1,677,146	\$359,083	\$0	106,033	474,061	31,828

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$52.69
Total	\$3.54	\$52.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	3.3
Total	\$15.82	0.2	3.3

