

Branch Area Transit Authority
2014 Annual Agency Profile

General Information

Service Consumption

98,584 Annual Unlinked Trips (UPT)

Service Supplied

352,145 Annual Vehicle Revenue Miles (VRM)

25,045 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,572,895 Total Operating Expenses

Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$149,147	9.5%
Local Funds	\$444,758	28.3%
State Funds	\$646,441	41.1%
Federal Assistance	\$190,086	12.1%
Other Funds	\$142,463	9.1%

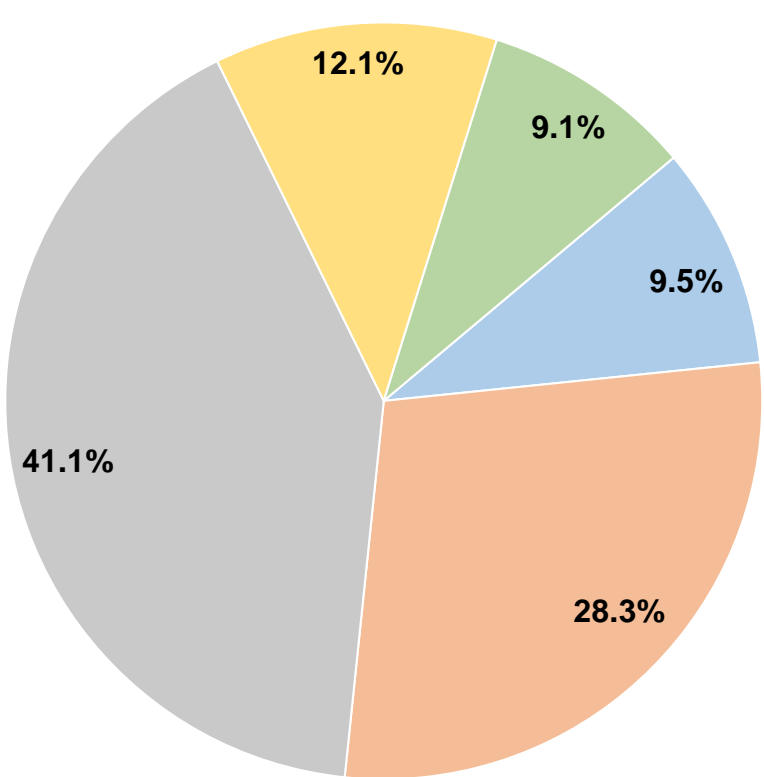
Total Operating Funds Expended \$1,572,895

Sources of Capital Funds Expended

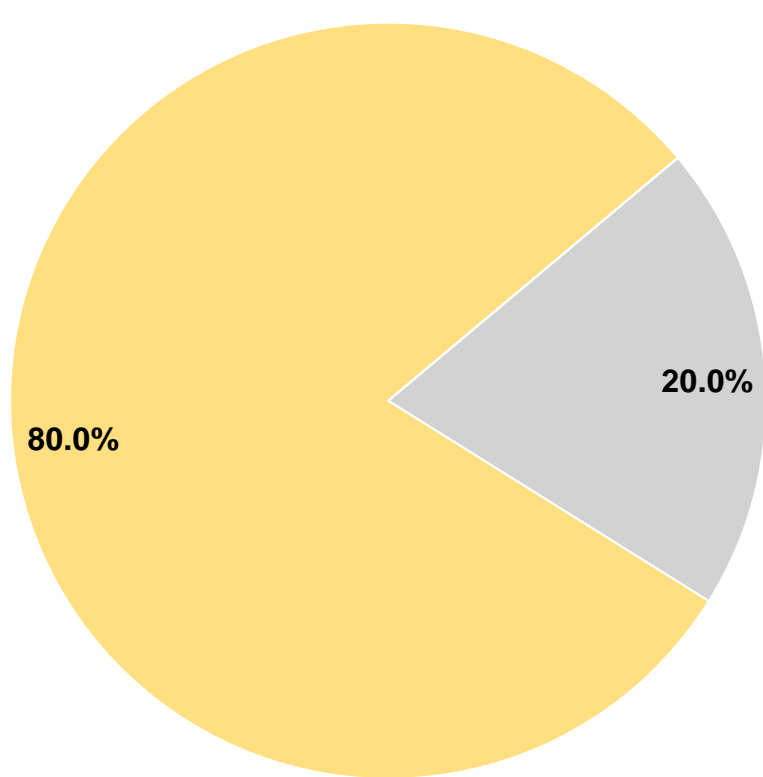
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,805	20.0%
Federal Assistance	\$67,222	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$84,027

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,572,895	\$149,147	\$84,027	98,584	352,145	25,045
Total	11	-	\$1,572,895	\$149,147	\$84,027	98,584	352,145	25,045

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$62.80
Total	\$4.47	\$62.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.3	3.9
Total	\$15.95	0.3	3.9

