

General Information

Service Consumption

173,021 Annual Unlinked Trips (UPT)

Service Supplied

709,066 Annual Vehicle Revenue Miles (VRM)

42,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,236,776 Total Operating Expenses

Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

Financial Information

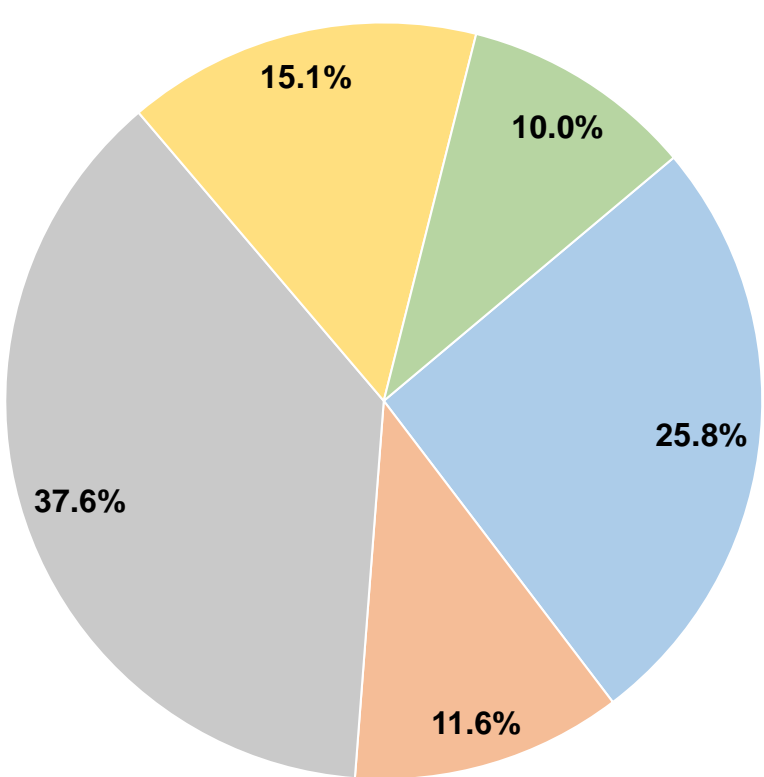
Sources of Operating Funds Expended

Fare Revenues	\$576,291	25.8%
Local Funds	\$258,641	11.6%
State Funds	\$840,278	37.6%
Federal Assistance	\$338,773	15.1%
Other Funds	\$222,793	10.0%
<b>Total Operating Funds Expended</b>	<b>\$2,236,776</b>	<b>100.0%</b>

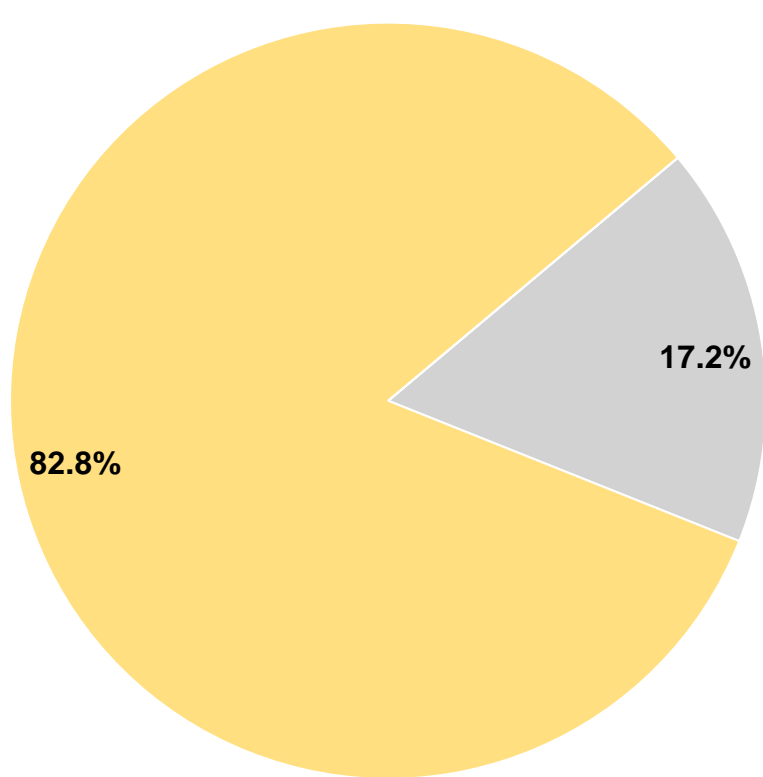
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$110,599	17.2%
Federal Assistance	\$533,697	82.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$644,296</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,236,776	\$576,291	\$644,296	173,021	709,066	42,406
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,236,776</b>	<b>\$576,291</b>	<b>\$644,296</b>	<b>173,021</b>	<b>709,066</b>	<b>42,406</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$52.75
<b>Total</b>	<b>\$3.15</b>	<b>\$52.75</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.2	4.1
<b>Total</b>	<b>\$12.93</b>	<b>0.2</b>	<b>4.1</b>

