Schoolcraft County Public Transportation

2014 Annual Agency Profile

335 N. East Road Manistique, MI 49854 Administrator: Ms. Sharon Edgar 517-373-0470

General Information

Service Consumption

56,097 Annual Unlinked Trips (UPT)

Service Supplied

246,670 Annual Vehicle Revenue Miles (VRM) 17,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$808,025 **Total Operating Expenses**

Database Information

NTDID: 5R03-50240

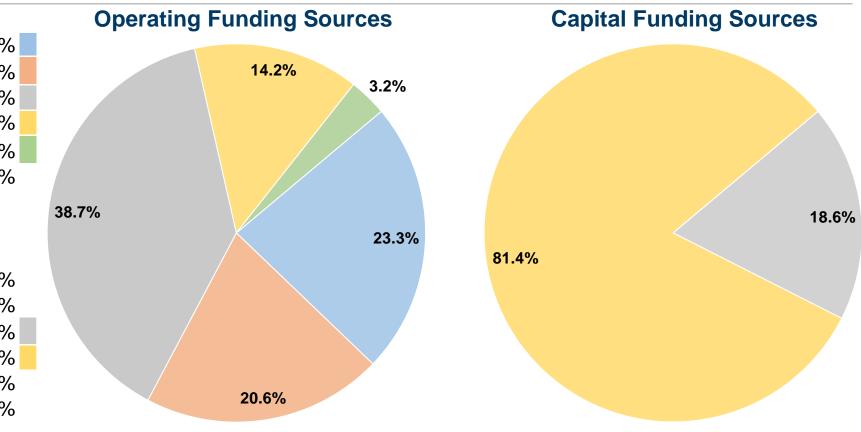
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,070	18.6%
Federal Assistance	\$149,304	81.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,374	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	Operated 8	Transportation -	\$808,025	\$188,106	\$183,374	56,097	246,670	17,564
Total	8	_	\$808.025	\$188.106	\$183.374	56.097	246.670	17.564

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.28	\$46.00	
Total	\$3.28	\$46.00	

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$14.40	0.2	3.2	
Total	\$14.40	0.2	3.2	

