Fayette Community on Aging & Aged, Inc.
2014 Annual Agency Profile

477 Grand Ave
Connersville, IN 47331

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption
28,952 **Annual Unlinked Trips (UPT)**

Service Supplied
153,231 **Annual Vehicle Revenue Miles (VRM)**
11,978 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$314,814 **Total Operating Expenses**

Database Information
NTDID: 5R02-50399
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$25,815	8.2%
Local Funds	$60,875	19.3%
State Funds	$85,017	27.0%
Federal Assistance	$143,108	45.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$314,815**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,830	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,830**	100.0%

Operating Funding Sources
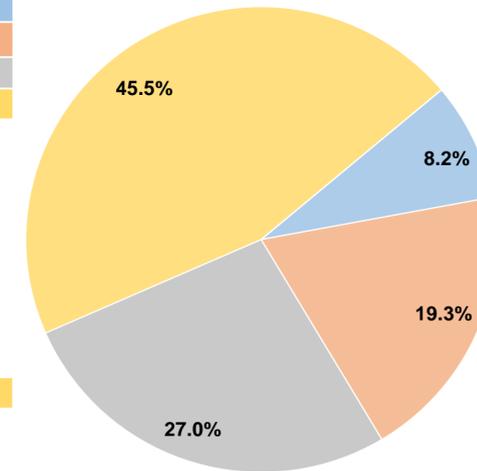
Capital Funding Sources
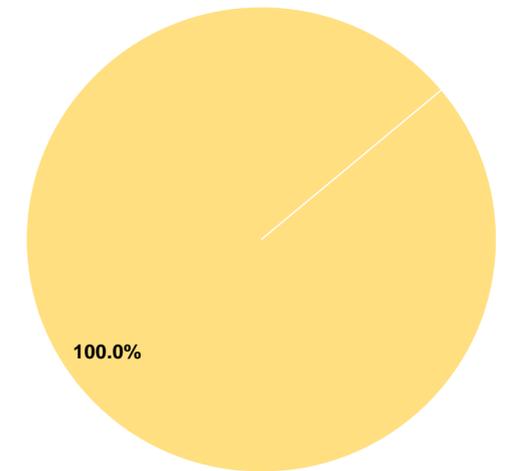
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$314,814	$25,815	$33,830	28,952	153,231	11,978
Total	**11**	**-**	**$314,814**	**$25,815**	**$33,830**	**28,952**	**153,231**	**11,978**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$26.28
Total	**$2.05**	**$26.28**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.87	0.2	2.4
Total	**$10.87**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total
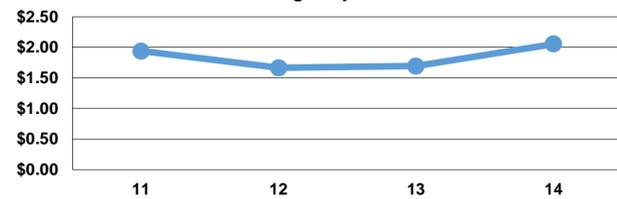
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total