

General Information

Service Consumption

12,677 Annual Unlinked Trips (UPT)

Service Supplied

227,491 Annual Vehicle Revenue Miles (VRM)

16,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$368,234 Total Operating Expenses

Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

Financial Information

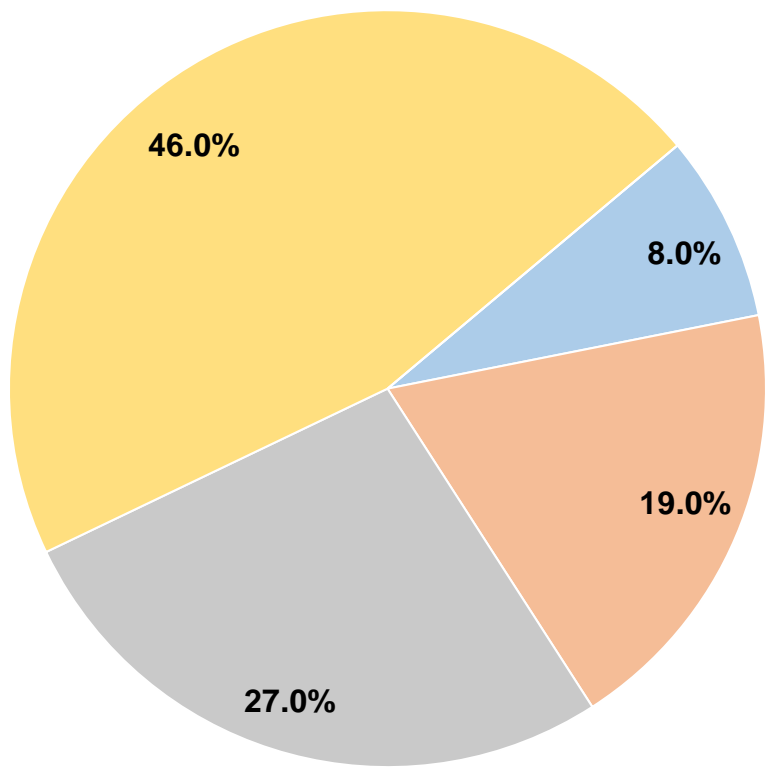
Sources of Operating Funds Expended

Fare Revenues	\$29,442	8.0%
Local Funds	\$70,011	19.0%
State Funds	\$99,419	27.0%
Federal Assistance	\$169,362	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$368,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$368,234	\$29,442	\$0	12,677	227,491	16,487
Total	12	-	\$368,234	\$29,442	\$0	12,677	227,491	16,487

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$22.33
Total	\$1.62	\$22.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.05	0.1	0.8
Total	\$29.05	0.1	0.8

