

General Information

Service Consumption

37,433 Annual Unlinked Trips (UPT)

Service Supplied

283,041 Annual Vehicle Revenue Miles (VRM)

22,632 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$691,837 Total Operating Expenses

Database Information

NTDID: 5R02-50361

Reporter Type: Rural General Public Transit

Financial Information

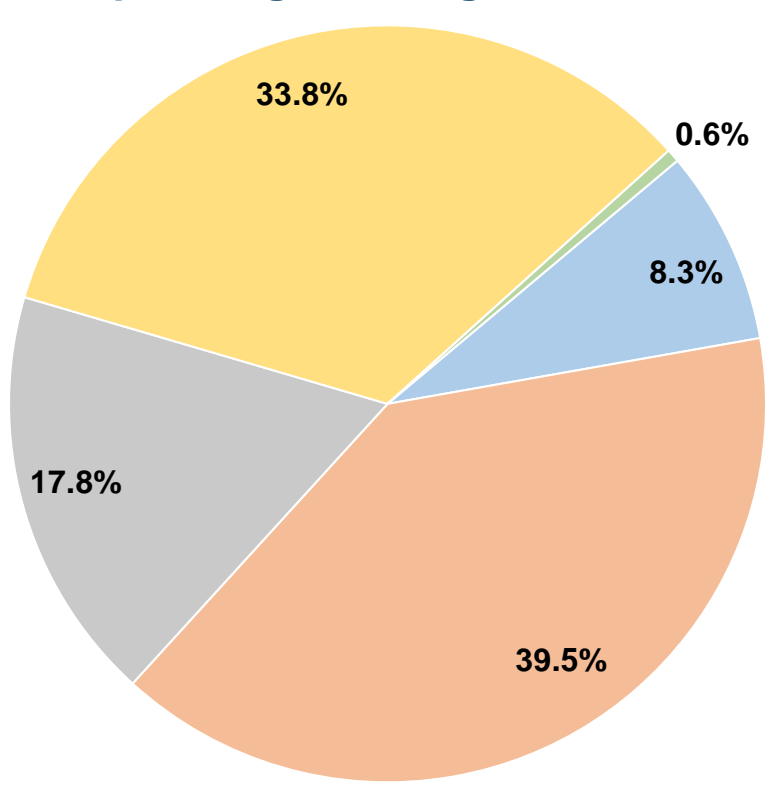
Sources of Operating Funds Expended

Fare Revenues	\$57,609	8.3%
Local Funds	\$273,599	39.5%
State Funds	\$123,047	17.8%
Federal Assistance	\$233,716	33.8%
Other Funds	\$3,866	0.6%
Total Operating Funds Expended	\$691,837	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$691,837	\$57,609	\$0	37,433	283,041	22,632
Total	13	-	\$691,837	\$57,609	\$0	37,433	283,041	22,632

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$30.57
Total	\$2.44	\$30.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.48	0.1	1.7
Total	\$18.48	0.1	1.7

