

NEW CASTLE COMMUNITY TRANSIT SYSTEM
2014 Annual Agency Profile

General Information

Service Consumption

51,173 Annual Unlinked Trips (UPT)

Service Supplied

63,042 Annual Vehicle Revenue Miles (VRM)

7,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,109 Total Operating Expenses

Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

Financial Information

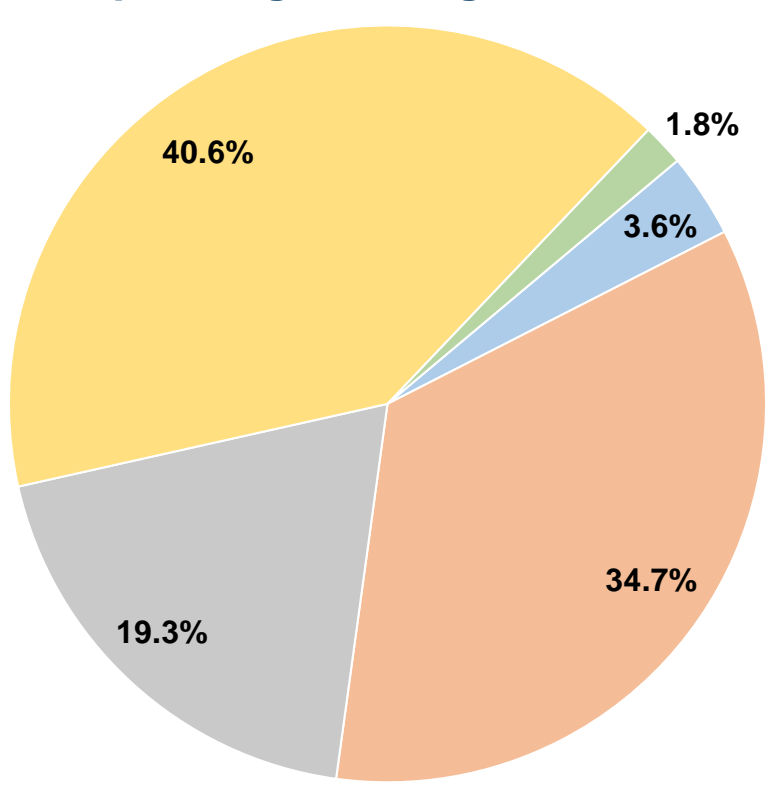
Sources of Operating Funds Expended

Fare Revenues	\$15,400	3.6%
Local Funds	\$148,484	34.7%
State Funds	\$82,719	19.3%
Federal Assistance	\$173,893	40.6%
Other Funds	\$7,613	1.8%
Total Operating Funds Expended	\$428,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$428,109	\$15,400	\$0	51,173	63,042	7,170
Total	6	-	\$428,109	\$15,400	\$0	51,173	63,042	7,170

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$59.71
Total	\$6.79	\$59.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	0.8	7.1
Total	\$8.37	0.8	7.1

