### General Information

#### Service Consumption
- **111,330 Annual Unlinked Trips (UPT)**

#### Service Supplied
- **746,000 Annual Vehicle Revenue Miles (VRM)**
- **51,623 Annual Vehicle Revenue Hours (VRH)**

### Financial Information

#### Sources of Operating Funds Expended
- **Fare Revenues**: $92,547 (5.1%)
- **Local Funds**: $200,500 (11.1%)
- **State Funds**: $340,611 (18.9%)
- **Federal Assistance**: $755,219 (42.0%)
- **Other Funds**: $409,389 (22.8%)
- **Total Operating Funds Expended**: $1,798,266 (100.0%)

#### Operating Funding Sources
- **22.8%**
- **5.1%**
- **11.1%**
- **18.9%**
- **42.0%**

#### Sources of Capital Funds Expended
- **Fare Revenues**: $0
- **Local Funds**: $0
- **State Funds**: $0
- **Federal Assistance**: $0
- **Other Funds**: $0
- **Total Capital Funds Expended**: $0

### Database Information
- **NTDID**: 5R02-50256
- **Reporter Type**: Rural General Public Transit

### Modal Characteristics

#### Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>22</td>
<td>-</td>
<td>$1,193,424</td>
<td>$60,316</td>
<td>$0</td>
<td>57,628</td>
<td>507,120</td>
<td>34,009</td>
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<tr>
<td>Bus</td>
<td>12</td>
<td>-</td>
<td>$1,004,642</td>
<td>$32,231</td>
<td>$0</td>
<td>53,502</td>
<td>238,880</td>
<td>17,614</td>
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<tr>
<td>Total</td>
<td>34</td>
<td>-</td>
<td>$1,798,266</td>
<td>$92,547</td>
<td>$0</td>
<td>111,330</td>
<td>746,000</td>
<td>51,623</td>
</tr>
</tbody>
</table>

#### Performance Measures

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.35</td>
<td>$35.09</td>
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<tr>
<td>Bus</td>
<td>$2.53</td>
<td>$34.34</td>
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<tr>
<td>Total</td>
<td>$2.41</td>
<td>$34.83</td>
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</table>

#### Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expense per Vehicle Revenue Mile: Agency Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3.00  $2.50  $2.00  $1.50  $1.00  $0.50  $0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3.00  $2.50  $2.00  $1.50  $1.00  $0.50  $0.00</td>
</tr>
</tbody>
</table>

### Summary of Operating Expenses (OE)
- **$1,798,266 Total Operating Expenses**

### Service Consumption
- **$92,547 5.1% Fare Revenues**
- **$200,500 11.1% Local Funds**
- **$340,611 18.9% State Funds**
- **$755,219 42.0% Federal Assistance**
- **$409,389 22.8% Other Funds**
- **$1,798,266 Total Operating Funds Expended**

### Operating Expense per Vehicle Revenue Mile: Agency Total
- **$0.20**
- **$0.15**
- **$0.10**
- **$0.05**
- **$0.00**

### Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
- **0.20**
- **0.15**
- **0.10**
- **0.05**
- **0.00**