

General Information

Service Consumption

39,825 Annual Unlinked Trips (UPT)

Service Supplied

279,505 Annual Vehicle Revenue Miles (VRM)

12,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$680,276 Total Operating Expenses

Database Information

NTDID: 5R01-50364

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,643	3.2%
Local Funds	\$34,578	5.1%
State Funds	\$442,180	65.0%
Federal Assistance	\$181,875	26.7%
Other Funds	\$0	0.0%

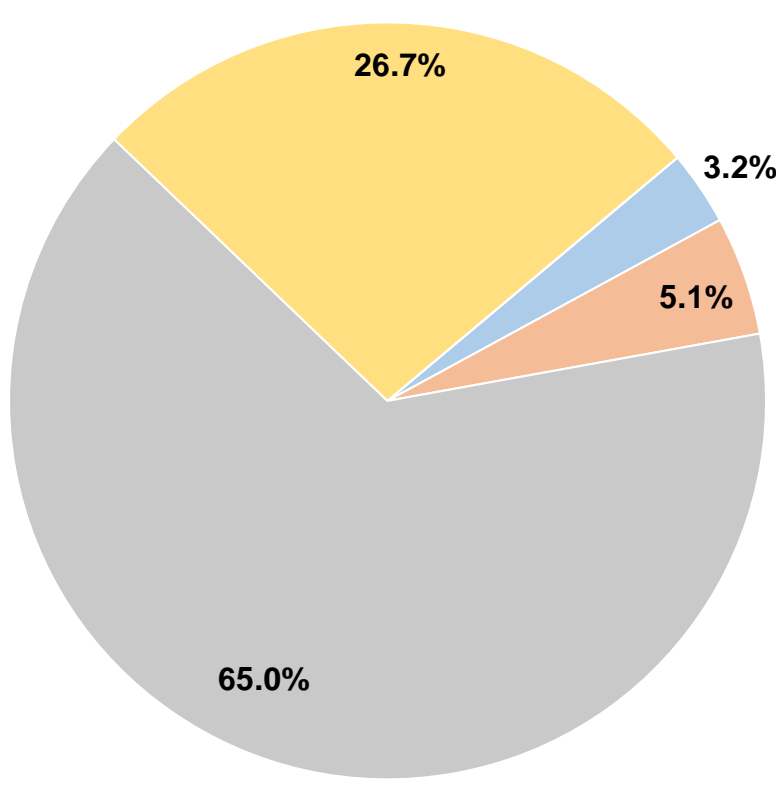
Total Operating Funds Expended \$680,276 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$680,276	\$21,643	\$0	39,825	279,505	12,350
Total	12	-	\$680,276	\$21,643	\$0	39,825	279,505	12,350

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$55.08
Total	\$2.43	\$55.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.08	0.1	3.2
Total	\$17.08	0.1	3.2

