

General Information

Service Consumption

92,897 Annual Unlinked Trips (UPT)

Service Supplied

496,787 Annual Vehicle Revenue Miles (VRM)

23,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,062,386 Total Operating Expenses

Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,239	2.2%
Local Funds	\$0	0.0%
State Funds	\$448,152	42.2%
Federal Assistance	\$590,995	55.6%
Other Funds	\$0	0.0%

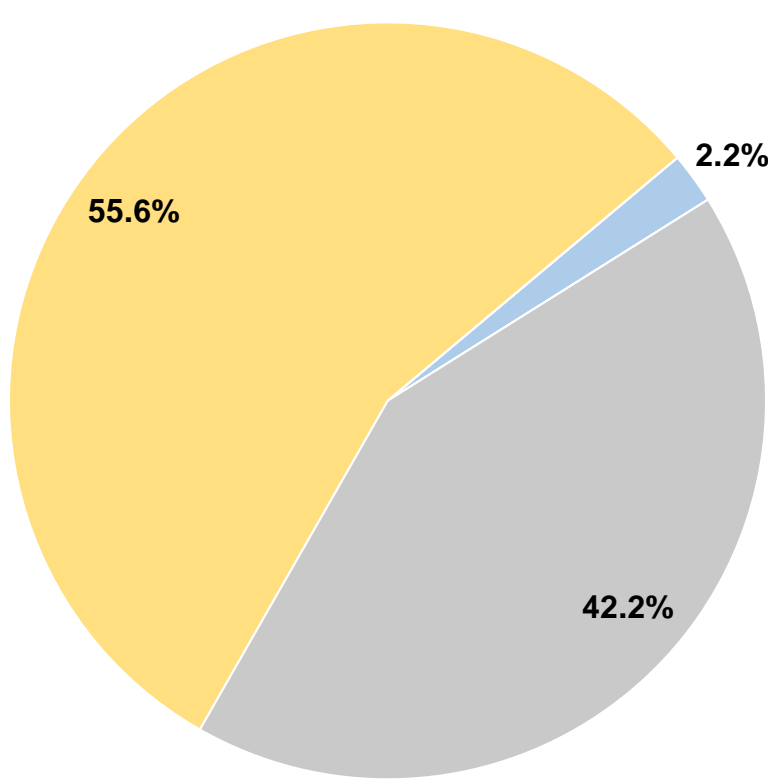
Total Operating Funds Expended \$1,062,386 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,062,386	\$23,239	\$0	92,897	496,787	23,390
Total	27	-	\$1,062,386	\$23,239	\$0	92,897	496,787	23,390

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$45.42
Total	\$2.14	\$45.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.44	0.2	4.0
Total	\$11.44	0.2	4.0

