

CRIS Rural Mass Transit District  
2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella  
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General Information

Service Consumption

45,775 Annual Unlinked Trips (UPT)

Service Supplied

263,914 Annual Vehicle Revenue Miles (VRM)

12,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$836,881 Total Operating Expenses

Database Information

NTDID: 5R01-50223

Reporter Type: Rural General Public Transit

Financial Information

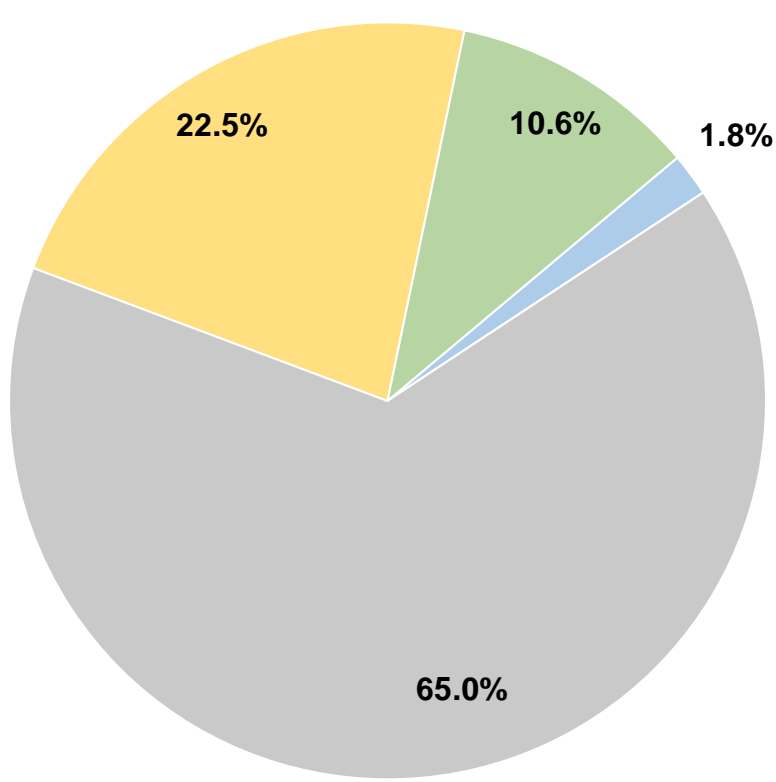
Sources of Operating Funds Expended

Fare Revenues	\$15,295	1.8%
Local Funds	\$0	0.0%
State Funds	\$543,973	65.0%
Federal Assistance	\$188,674	22.5%
Other Funds	\$88,939	10.6%
<b>Total Operating Funds Expended</b>	<b>\$836,881</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$836,881	\$15,295	\$0	45,775	263,914	12,805
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$836,881</b>	<b>\$15,295</b>	<b>\$0</b>	<b>45,775</b>	<b>263,914</b>	<b>12,805</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$65.36
<b>Total</b>	<b>\$3.17</b>	<b>\$65.36</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.2	3.6
<b>Total</b>	<b>\$18.28</b>	<b>0.2</b>	<b>3.6</b>

