

General Information

Service Consumption

47,934 Annual Unlinked Trips (UPT)

Service Supplied

446,503 Annual Vehicle Revenue Miles (VRM)

28,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$782,034 Total Operating Expenses

Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

Financial Information

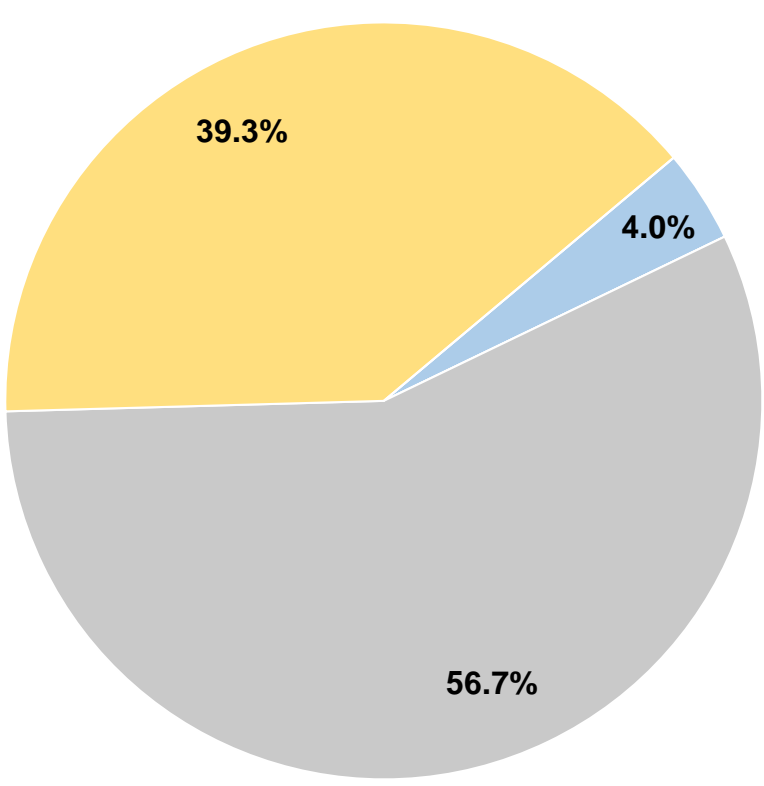
Sources of Operating Funds Expended

Fare Revenues	\$31,014	4.0%
Local Funds	\$0	0.0%
State Funds	\$443,441	56.7%
Federal Assistance	\$307,579	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$782,034	100.0%

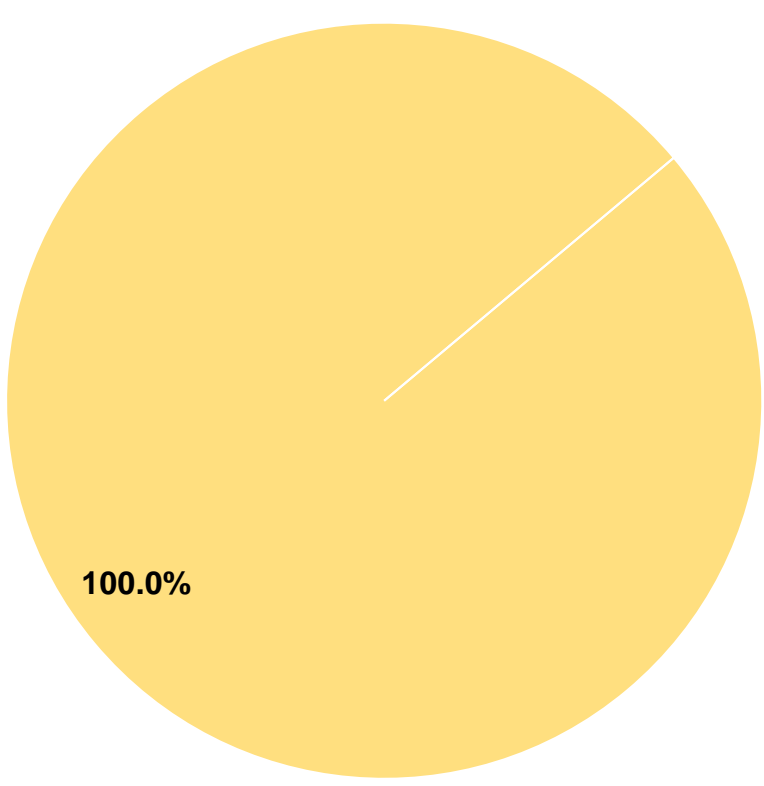
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,747	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,747	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$782,034	\$31,014	\$145,747	47,934	446,503	28,336
Total	20	-	\$782,034	\$31,014	\$145,747	47,934	446,503	28,336

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$27.60
Total	\$1.75	\$27.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.1	1.7
Total	\$16.31	0.1	1.7

