Oneida Tribe of Indians of Wisconsin

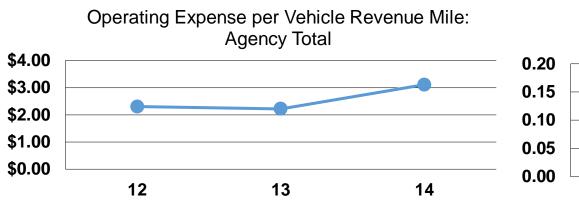
2014 Annual Agency Profile

3759 W. Mason St. Suite 5 Oneida, WI 54155

General In			F	in		
Federally Recognized Triba	al Statistical Areas	Sources	of Operating Fu	inds Expend	led	
183 Oneida (WI) Reservation an	d Off-Reservation Trust La	nd, l	Fare Revenues	\$0		
WI			Local Funds	\$543,366		
			State Funds	\$0		
		Fede	eral Assistance	\$543,367		
			Other Funds	\$0		
Service Consumption		Total Operating F	Funds Expended	\$1,086,733		
61,425 Annual Unli	nked Trips (UPT)		-			
Service Supplied		Source	Sources of Capital Funds Expended			
349,564 Annual Vehicle Revenue Miles (VRM)			Fare Revenues			
24,394 Annual Veh		Local Funds \$				
			State Funds	\$0		
Database Information		Fed	eral Assistance	\$148,405		
NTDID: 55276			Other Funds	\$0		
Reporter Type: Tribal Reporter		Total Capital F	Total Capital Funds Expended		\$148,405	
			Modal	Character	'is'	
Operation Characteristics			modul			
-		Operated				
	at Maximu	um Service				
	Directly	Purchased	Operating	Fare		
	Operated	Transportation	Expenses	Revenues		
Mode	Operated	riansportation	Expenses	Revended		
Mode Demand Response	10	-	\$1,086,733	\$0		

Performance Measures

	Service Efficiency			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Demand Response	\$3.11	\$44.55		
Total	\$3.11	\$44.55		

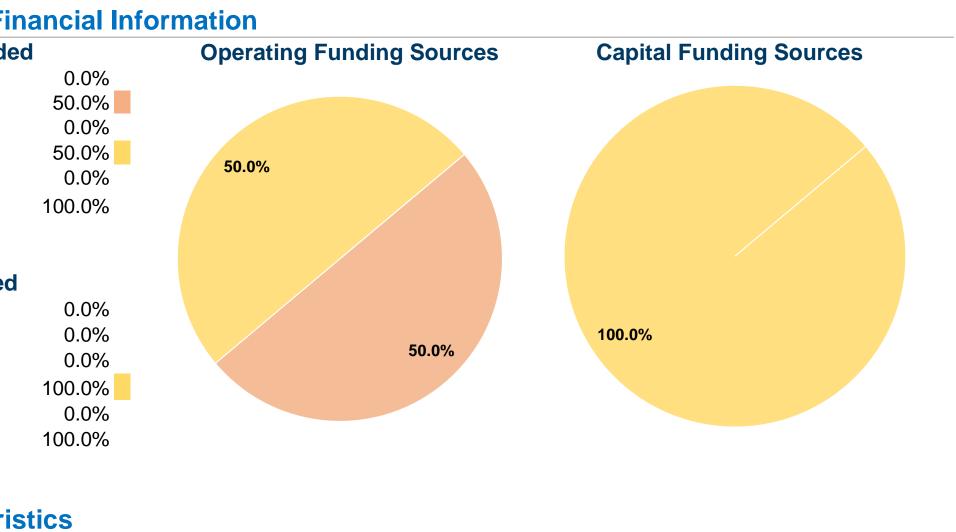


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 12 13 14

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Total



Uses of Capital Annual Average Fleet Age Annual Vehicle Annual Vehicle in Years¹ Funds **Revenue Miles** Unlinked Trips **Revenue Hours** \$148,405 61,425 349,564 24,394 3.4 \$148,405 61,425 349,564 24,394

\$17.69

	Service Effectiveness			
-	Operating Expenses		Unlinked Trips per	
	per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Passenger Trip	Vehicle Revenue Mile	Hour	
Demand Response	\$17.69	0.2	2.5	

0.2

2.5