

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

3,299,663 Annual Passenger Miles (PMT)
2,150,068 Annual Unlinked Trips (UPT)
5,605 Average Weekday Unlinked Trips
8,778 Average Saturday Unlinked Trips
5,575 Average Sunday Unlinked Trips

Database Information

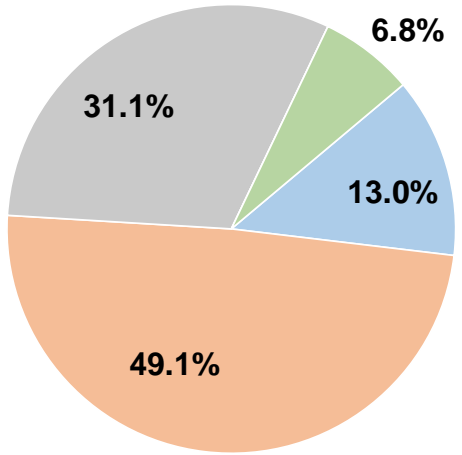
NTDID: 50141
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,688,923	13.0%
Local Funds	\$6,374,444	49.1%
State Funds	\$4,042,746	31.1%
Federal Assistance	\$0	0.0%
Other Funds	\$883,143	6.8%
Total Operating Funds Expended	\$12,989,256	100.0%

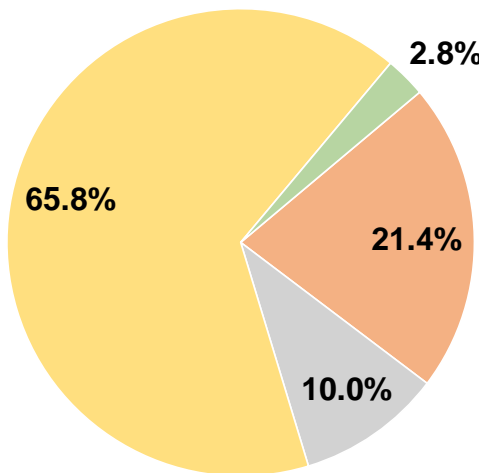
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$883,147	21.4%
State Funds	\$413,073	10.0%
Federal Assistance	\$2,712,552	65.8%
Other Funds	\$115,636	2.8%
Total Capital Funds Expended	\$4,124,408	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,993,263	78.4%
Materials and Supplies	\$540,360	4.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,209,209	17.3%
Total Operating Expenses	\$12,742,832	100.0%
Reconciling OE Cash Expenditures	\$246,424	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	10	-	\$4,099,572	\$0	\$0	\$24,836	\$4,124,408
Total	10	-	\$4,099,572	\$0	\$0	\$24,836	\$4,124,408

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Monorail/Automated	\$12,742,832	\$1,688,923	\$4,124,408	3,299,663	2,150,068	544,552	46,946	2.9	12	10	16.7%	28.0
Total	\$12,742,832	\$1,688,923	\$4,124,408	3,299,663	2,150,068	544,552	46,946	2.9	12	10	16.7%	

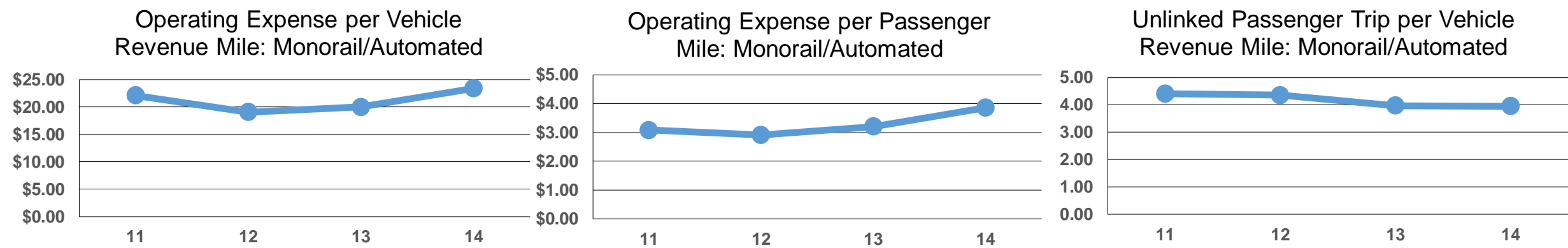
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$23.40	\$271.44
Total	\$23.40	\$271.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$3.86	\$5.93	3.9	45.8
Total	\$3.86	\$5.93	3.9	45.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.