

LaCrosse Municipal Transit Utility (La Crosse MTU)
2014 Annual Agency Profile

Mayor: Mr. Timothy Kabat
608-789-7500

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

3,788,002 Annual Passenger Miles (PMT)
1,223,182 Annual Unlinked Trips (UPT)
4,091 Average Weekday Unlinked Trips
2,491 Average Saturday Unlinked Trips
133 Average Sunday Unlinked Trips

Database Information

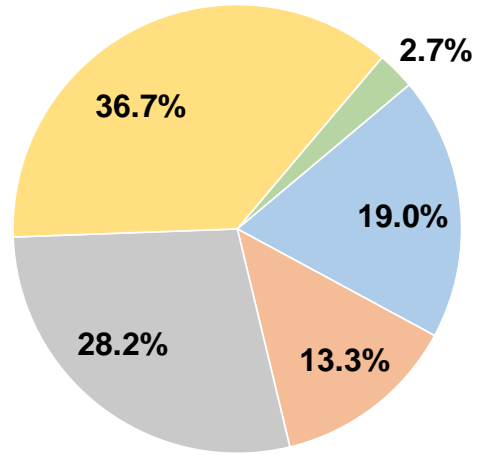
NTDID: 50004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$986,039	19.0%
Local Funds	\$692,636	13.3%
State Funds	\$1,463,221	28.2%
Federal Assistance	\$1,907,085	36.7%
Other Funds	\$141,069	2.7%
Total Operating Funds Expended	\$5,190,050	100.0%

Operating Funding Sources



Service Area Statistics

36 Square Miles
71,201 Population

Service Supplied

1,113,534 Annual Vehicle Revenue Miles (VRM)
81,247 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
Total	14	14	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,639,443	70.1%
Materials and Supplies	\$857,335	16.5%
Purchased Transportation	\$511,896	9.9%
Other Operating Expenses	\$181,376	3.5%
Total Operating Expenses	\$5,190,050	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$528,698	\$352,457	\$0	205,450	30,430	346,965	27,032	0.0	18	14	22.2%	7.4
Bus	\$4,661,352	\$633,582	\$0	3,582,552	1,192,752	766,569	54,215	0.0	18	14	22.2%	9.5
Total	\$5,190,050	\$986,039	\$0	3,788,002	1,223,182	1,113,534	81,247	0.0	36	28	22.2%	

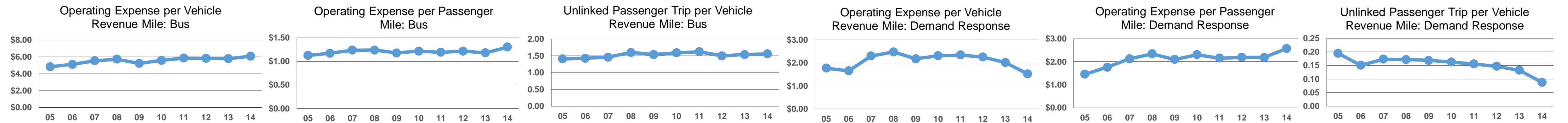
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$19.56
Bus	\$6.08	\$85.98
Total	\$4.66	\$63.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$17.37	0.1	1.1
Bus	\$1.30	\$3.91	1.6	22.0
Total	\$1.37	\$4.24	1.1	15.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.