

General Information

**Urbanized Area Statistics - 2010 Census**  
Kenosha, WI-IL  
51 **Square Miles**  
124,064 **Population**  
256 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
4,442,632 **Annual Passenger Miles (PMT)**  
1,325,612 **Annual Unlinked Trips (UPT)**  
5,620 **Average Weekday Unlinked Trips**  
1,301 **Average Saturday Unlinked Trips**  
129 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 50003  
Reporter Type: Full Reporter

**Service Area Statistics**  
51 **Square Miles**  
124,064 **Population**

**Service Supplied**  
1,044,784 **Annual Vehicle Revenue Miles (VRM)**  
76,881 **Annual Vehicle Revenue Hours (VRH)**  
58 **Vehicles Operated in Maximum Service (VOMS)**  
62 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$0	\$0	\$8,343	\$8,343
Street Car Rail	1	-	\$0	\$0	\$0	\$0	\$0
Total	47	11	\$0	\$0	\$0	\$8,343	\$8,343

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$339,270	\$72,814	\$0	116,744	22,698	137,990	10,826	0.0	11	11	0.0%	4.5
Bus	\$5,561,557	\$721,809	\$8,343	4,275,225	1,257,860	889,547	63,622	0.0	46	46	0.0%	8.6
Street Car Rail	\$312,368	\$25,432	\$0	50,663	45,054	17,247	2,433	1.9	5	1	80.0%	63.5
Total	\$6,213,195	\$820,055	\$8,343	4,442,632	1,325,612	1,044,784	76,881	1.9	62	58	6.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.46	\$31.34	Demand Response	\$2.91	0.2
Bus	\$6.25	\$87.42	Bus	\$1.30	1.4
Street Car Rail	\$18.11	\$128.39	Street Car Rail	\$6.17	2.6
Total	\$5.95	\$80.82	Total	\$1.40	1.3

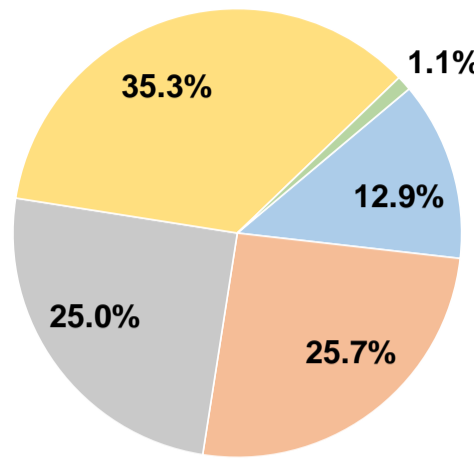
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	2.1
Bus	\$4.42	19.8
Street Car Rail	\$6.93	18.5
Total	\$4.69	17.2

Financial Information

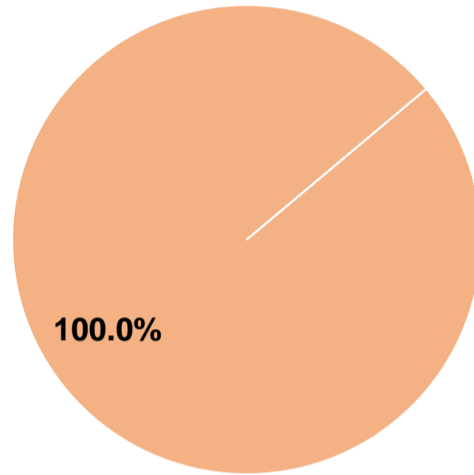
**Sources of Operating Funds Expended**  
Fare Revenues \$820,055 12.9%  
Local Funds \$1,628,991 25.7%  
State Funds \$1,588,446 25.0%  
Federal Assistance \$2,242,659 35.3%  
Other Funds \$67,814 1.1%  
**Total Operating Funds Expended \$6,347,965 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$8,343 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$8,343 100.0%**

Operating Funding Sources

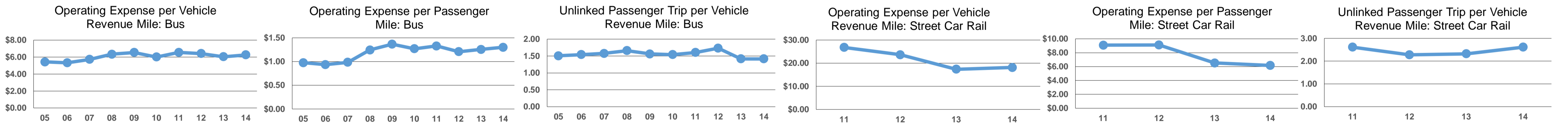


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,464,768 71.9%  
Materials and Supplies \$965,068 15.5%  
Purchased Transportation \$332,238 5.3%  
Other Operating Expenses \$451,121 7.3%  
**Total Operating Expenses \$6,213,195 100.0%**  
Reconciling OE Cash Expenditures \$134,770  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.