### General Information

Service Consumption
- 710 Annual Unlinked Trips (UPT)

Service Supplied
- 2,224 Annual Vehicle Revenue Miles (VRM)
- 810 Annual Vehicle Revenue Hours (VRH)

### Financial Information

#### Sources of Operating Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $17,225 (100.0%)
- State Funds: $0 (0.0%)
- Federal Assistance: $0 (0.0%)
- Other Funds: $0 (0.0%)
- Total Operating Funds Expended: $17,225 (100.0%)

#### Sources of Capital Funds Expended
- Fare Revenues: $0
- Local Funds: $0
- State Funds: $0
- Federal Assistance: $0
- Other Funds: $0
- Total Capital Funds Expended: $0

### Modal Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus</td>
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<td></td>
<td>$17,225</td>
<td>$0</td>
<td></td>
<td>710</td>
<td>2,224</td>
<td>810</td>
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<tr>
<td>Total</td>
<td>1</td>
<td></td>
<td>$17,225</td>
<td>$0</td>
<td></td>
<td>710</td>
<td>2,224</td>
<td>810</td>
</tr>
</tbody>
</table>

### Performance Measures

#### Service Efficiency

- Operating Expenses per Vehicle Revenue Mile: $7.75
- Operating Expenses per Vehicle Revenue Hour: $21.27

#### Service Effectiveness

- Operating Expenses per Unlinked Passenger Trip: $24.26
- Unlinked Trips per Vehicle Revenue Mile: 0.3
- Unlinked Trips per Vehicle Revenue Hour: 0.9