

General Information

Service Consumption

171,799 Annual Unlinked Trips (UPT)

Service Supplied

2,802,791 Annual Vehicle Revenue Miles (VRM)

135,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,071,030 Total Operating Expenses

Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

Financial Information

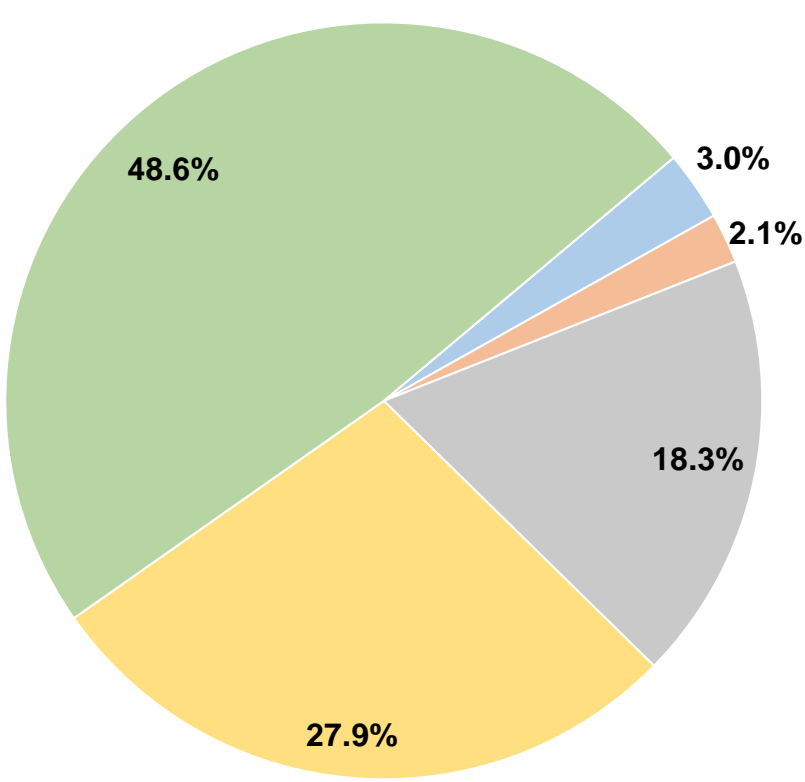
Sources of Operating Funds Expended

Fare Revenues	\$150,763	3.0%
Local Funds	\$108,202	2.1%
State Funds	\$930,307	18.3%
Federal Assistance	\$1,416,074	27.9%
Other Funds	\$2,465,684	48.6%
Total Operating Funds Expended	\$5,071,030	100.0%

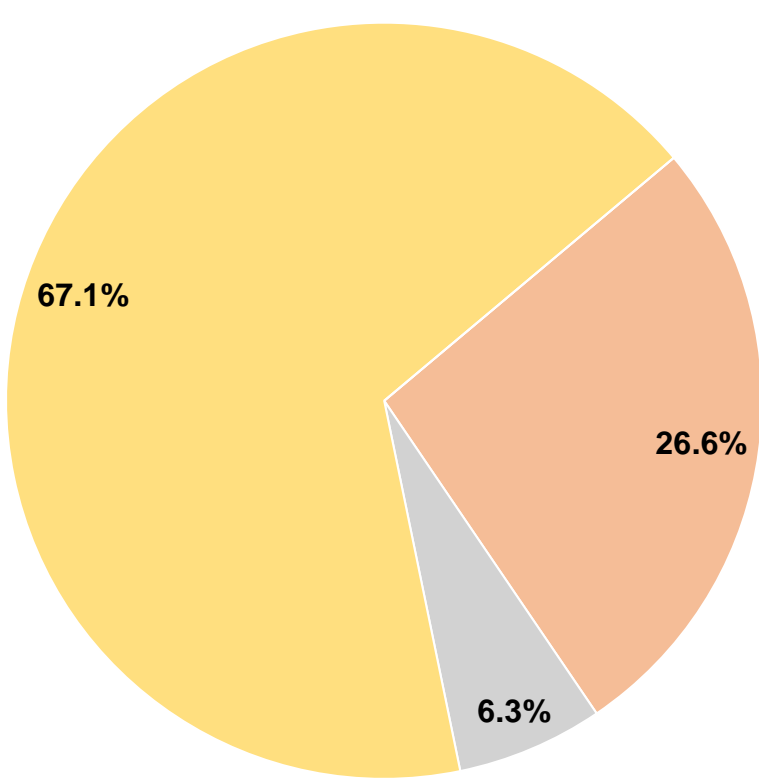
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,055	26.6%
State Funds	\$18,632	6.3%
Federal Assistance	\$199,373	67.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$5,071,030	\$150,763	\$297,060	171,799	2,802,791	135,403
Total	89	-	\$5,071,030	\$150,763	\$297,060	171,799	2,802,791	135,403

Performance Measures

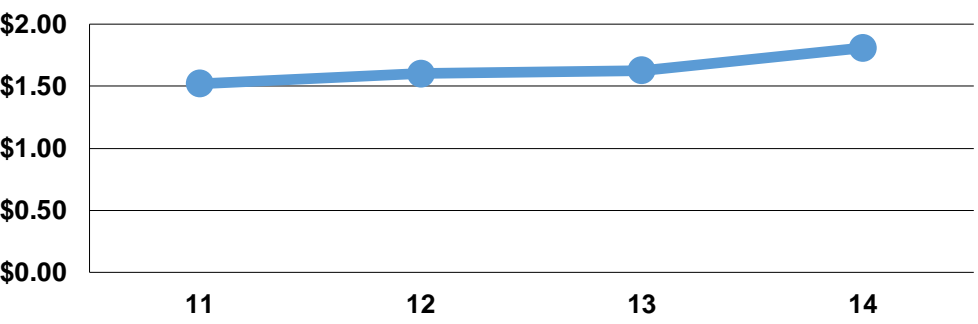
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$37.45
Total	\$1.81	\$37.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.52	0.1	1.3
Total	\$29.52	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

