

Lowcountry Regional Transportation Authority

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

176,648 Annual Unlinked Trips (UPT)

Service Supplied

608,155 Annual Vehicle Revenue Miles (VRM)

25,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,510,475 Total Operating Expenses

Database Information

NTDID: 4R07-41092

Reporter Type: Rural General Public Transit

Financial Information

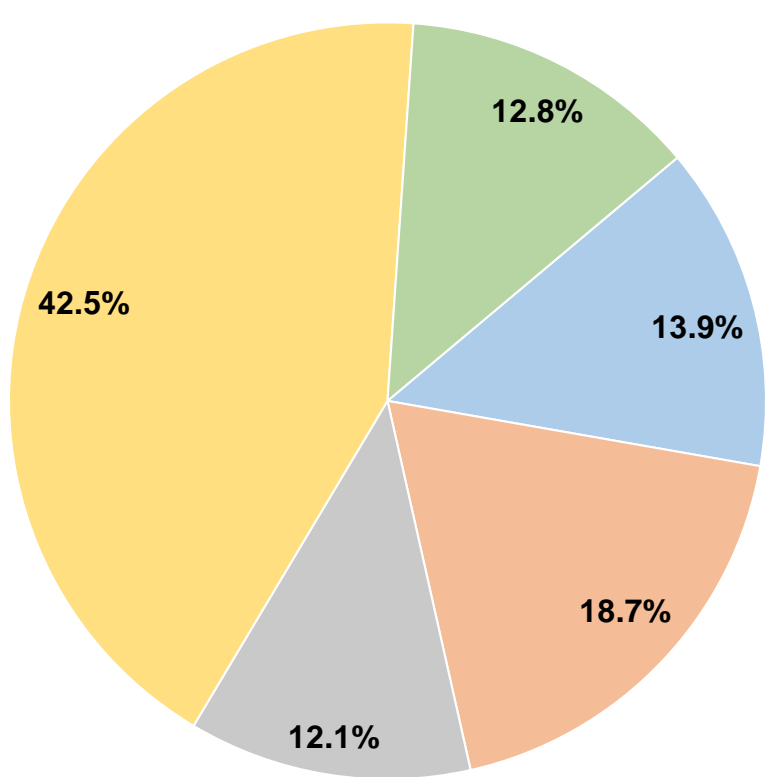
Sources of Operating Funds Expended

Fare Revenues	\$348,239	13.9%
Local Funds	\$469,814	18.7%
State Funds	\$303,525	12.1%
Federal Assistance	\$1,067,713	42.5%
Other Funds	\$321,184	12.8%
Total Operating Funds Expended	\$2,510,475	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,779,436	\$302,687	\$0	103,863	331,259	13,641
Demand Response	14	-	\$731,039	\$45,552	\$0	72,785	276,896	12,309
Total	21	-	\$2,510,475	\$348,239	\$0	176,648	608,155	25,950

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.37	\$130.45
Demand Response	\$2.64	\$59.39
Total	\$4.13	\$96.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.13	0.3	7.6
Demand Response	\$10.04	0.3	5.9
Total	\$14.21	0.3	6.8

