

General Information

Service Consumption

23,866 Annual Unlinked Trips (UPT)

Service Supplied

256,299 Annual Vehicle Revenue Miles (VRM)

9,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$282,683 Total Operating Expenses

Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

Financial Information

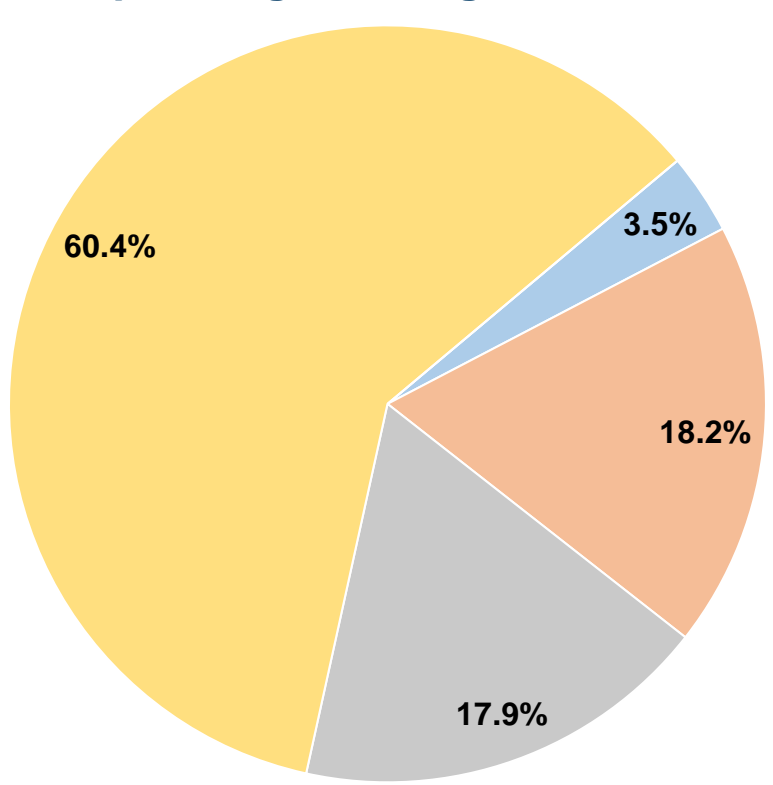
Sources of Operating Funds Expended

Fare Revenues	\$9,756	3.5%
Local Funds	\$51,555	18.2%
State Funds	\$50,518	17.9%
Federal Assistance	\$170,854	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$282,683	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$239,471	\$0	\$0	15,148	215,799	7,073
Bus	5	-	\$43,212	\$9,756	\$0	8,718	40,500	1,948
Total	11	-	\$282,683	\$9,756	\$0	23,866	256,299	9,021

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$33.86
Bus	\$1.07	\$22.18
Total	\$1.10	\$31.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.81	0.1	2.1
Bus	\$4.96	0.2	4.5
Total	\$11.84	0.1	2.6

