

General Information

Service Consumption

106,301 Annual Unlinked Trips (UPT)

Service Supplied

184,405 Annual Vehicle Revenue Miles (VRM)

12,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,107,639 Total Operating Expenses

Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,100	9.4%
Local Funds	\$530,857	47.9%
State Funds	\$26,132	2.4%
Federal Assistance	\$446,550	40.3%
Other Funds	\$0	0.0%

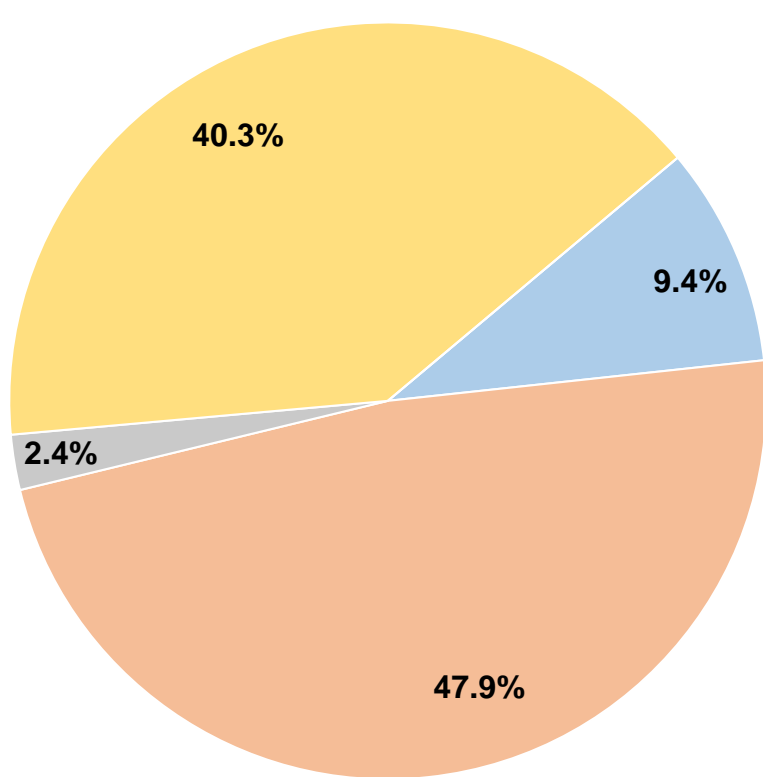
Total Operating Funds Expended \$1,107,639 100.0%

Sources of Capital Funds Expended

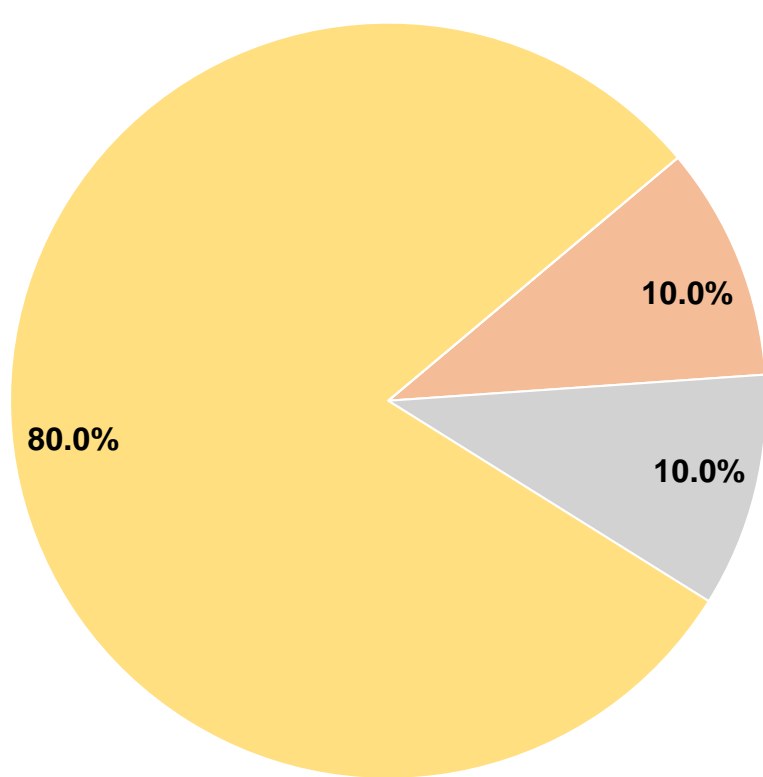
Fare Revenues	\$0	0.0%
Local Funds	\$1,488	10.0%
State Funds	\$1,486	10.0%
Federal Assistance	\$11,892	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$14,866 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,107,639	\$104,100	\$14,866	106,301	184,405	12,147
Total	6	-	\$1,107,639	\$104,100	\$14,866	106,301	184,405	12,147

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.01	\$91.19
Total	\$6.01	\$91.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.42	0.6	8.8
Total	\$10.42	0.6	8.8

