

# Choanoke Public Transportation Authority (CPTA)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez  
919-707-4687

## General Information

### Service Consumption

165,310 Annual Unlinked Trips (UPT)

### Service Supplied

1,063,740 Annual Vehicle Revenue Miles (VRM)

48,589 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,694,760 Total Operating Expenses

### Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$62,826	3.7%
Local Funds	\$93,271	5.5%
State Funds	\$276,848	16.3%
Federal Assistance	\$392,866	23.2%
Other Funds	\$868,949	51.3%

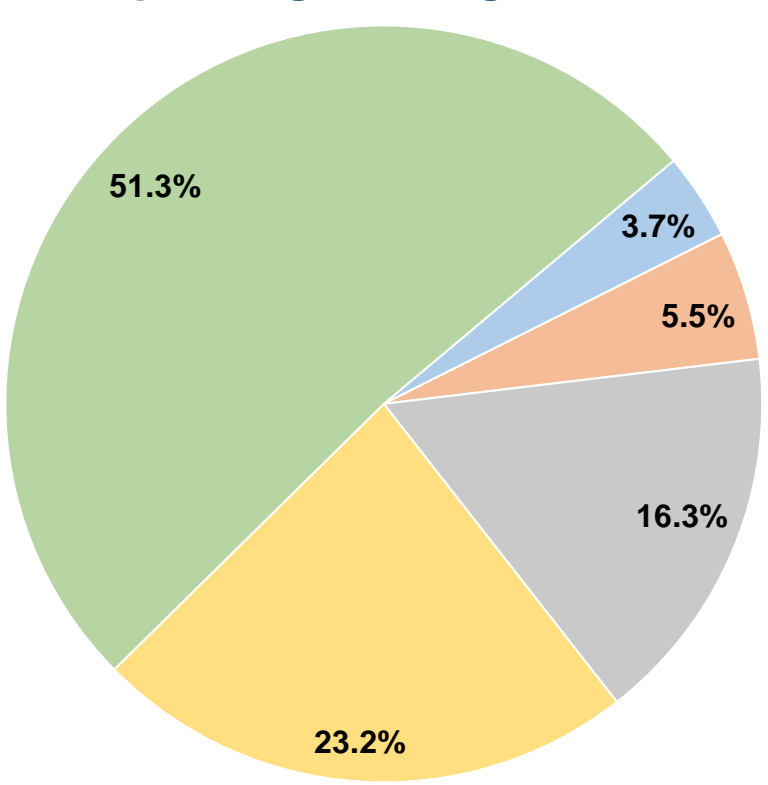
Total Operating Funds Expended \$1,694,760 100.0%

### Sources of Capital Funds Expended

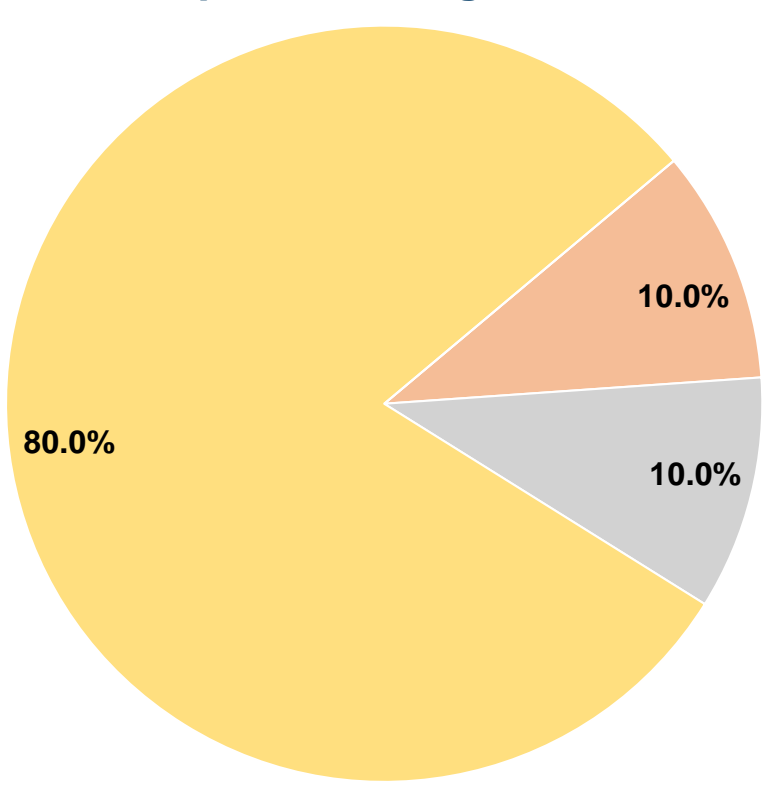
Fare Revenues	\$0	0.0%
Local Funds	\$27,190	10.0%
State Funds	\$27,185	10.0%
Federal Assistance	\$217,495	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$271,870 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,694,760	\$62,826	\$271,870	165,310	1,063,740	48,589
Total	17	-	\$1,694,760	\$62,826	\$271,870	165,310	1,063,740	48,589

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$34.88
Total	\$1.59	\$34.88

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.2	3.4
Total	\$10.25	0.2	3.4

