

Cherokee County (Cherokee County Transit)  
2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez  
919-707-4687

General Information

Service Consumption

41,389 Annual Unlinked Trips (UPT)

Service Supplied

345,623 Annual Vehicle Revenue Miles (VRM)

14,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$617,523 Total Operating Expenses

Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

Financial Information

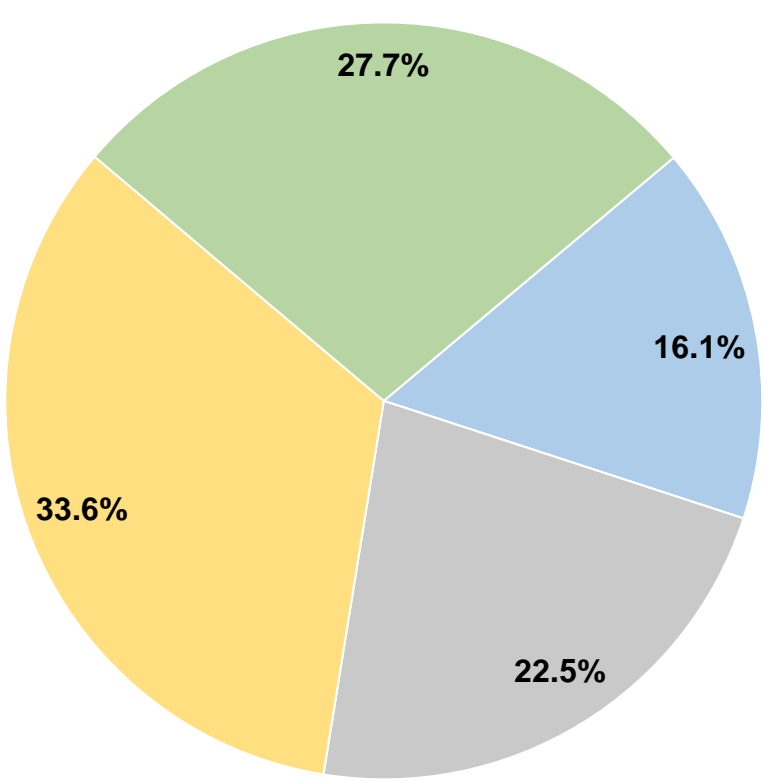
Sources of Operating Funds Expended

Fare Revenues	\$99,659	16.1%
Local Funds	\$0	0.0%
State Funds	\$139,066	22.5%
Federal Assistance	\$207,579	33.6%
Other Funds	\$171,219	27.7%
<b>Total Operating Funds Expended</b>	<b>\$617,523</b>	<b>100.0%</b>

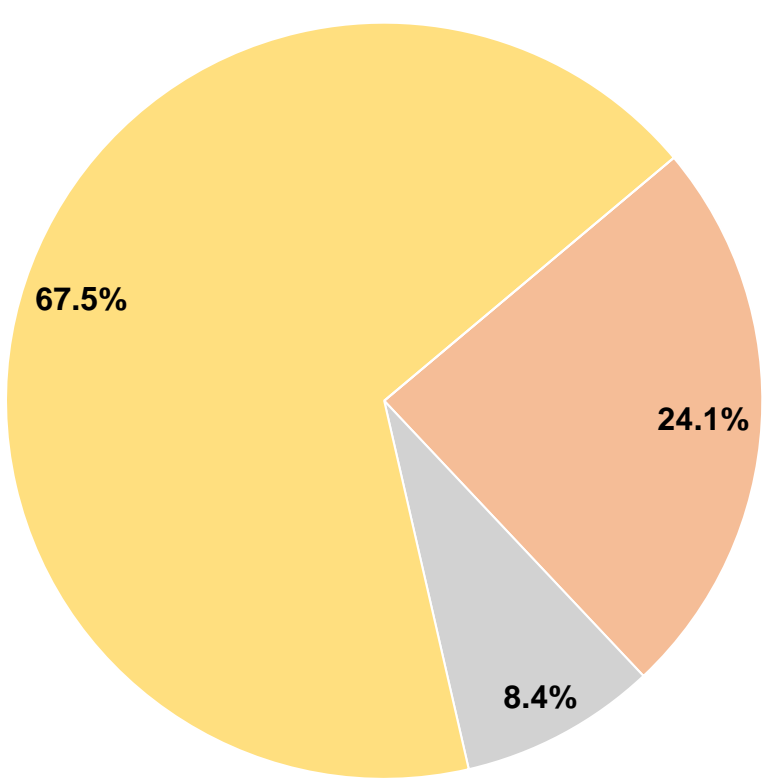
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,095	24.1%
State Funds	\$13,340	8.4%
Federal Assistance	\$106,727	67.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,162</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$524,082	\$84,579	\$134,230	33,730	319,337	12,642
Bus	1	-	\$93,441	\$15,080	\$23,932	7,659	26,286	2,254
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$617,523</b>	<b>\$99,659</b>	<b>\$158,162</b>	<b>41,389</b>	<b>345,623</b>	<b>14,896</b>

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.64	\$41.46	Demand Response	\$15.54	0.1	2.7
Bus	\$3.55	\$41.46	Bus	\$12.20	0.3	3.4
<b>Total</b>	<b>\$1.79</b>	<b>\$41.46</b>	<b>Total</b>	<b>\$14.92</b>	<b>0.1</b>	<b>2.8</b>

