Brunswick Transit System Inc. (BTS)

2014 Annual Agency Profile

179 March 9 1764 Drive N. E., Building L Bolivia, NC 28422

Deputy Director: Ms. Tammy Montanez 919-707-4687

9.8%

General Information

Service Consumption

50,303 Annual Unlinked Trips (UPT)

Service Supplied

499,296 Annual Vehicle Revenue Miles (VRM) 15,706 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$662,925 Total Operating Expenses

Database Information

NTDID: 4R06-41058

Reporter Type: Rural General Public Transit

Financial Information

20.6%



Sources of Capital Funds Expended

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Fare Revenues	\$0	0.0%
Local Funds	\$14,478	11.8%
State Funds	\$11,983	9.8%
Federal Assistance	\$95,872	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,333	100.0%

Operating Funding Sources Capital Funding Sources 2.0% 40.8% 2.0% 1.7% 11.8%

34.9%

Fare Revenues	\$0	0.0%	
Local Funds	\$14,478	11.8%	
State Funds	\$11,983	9.8%	
Federal Assistance	\$95,872	78.4%	
Other Funds	\$0	0.0%	
apital Funds Expended	\$122,333	100.0%	



Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	13	-	\$662,925	\$13,390	\$122,333	50,303	499,296	15,706
Total	13	-	\$662,925	\$13,390	\$122,333	50,303	499,296	15,706

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.33	\$42.21	
Total	\$1.33	\$42.21	

Service Effectiveness

78.4%

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue			
Mode	Passenger Trip	Mile	Hour			
Demand Response	\$13.18	0.1	3.2			
Total	\$13.18	0.1	3.2			

