

Dare County (Dare County Transportation System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez  
919-707-4687

General Information

Service Consumption

17,616 Annual Unlinked Trips (UPT)

Service Supplied

270,482 Annual Vehicle Revenue Miles (VRM)

14,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$479,251 Total Operating Expenses

Database Information

NTDID: 4R06-41045

Reporter Type: Rural General Public Transit

Financial Information

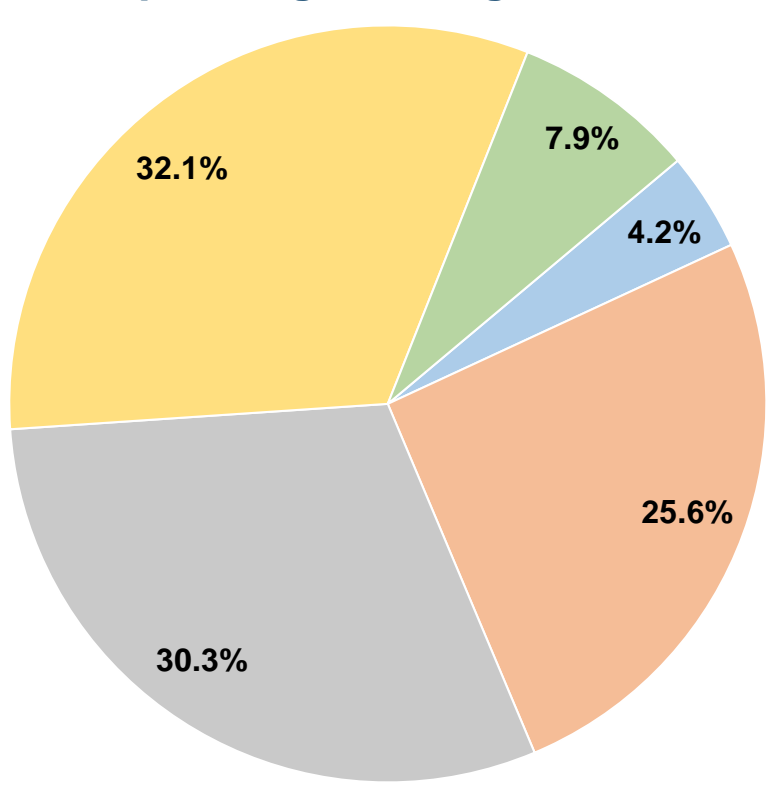
Sources of Operating Funds Expended

|                                |           |        |
|--------------------------------|-----------|--------|
| Fare Revenues                  | \$20,183  | 4.2%   |
| Local Funds                    | \$122,484 | 25.6%  |
| State Funds                    | \$145,082 | 30.3%  |
| Federal Assistance             | \$153,797 | 32.1%  |
| Other Funds                    | \$37,705  | 7.9%   |
| Total Operating Funds Expended | \$479,251 | 100.0% |

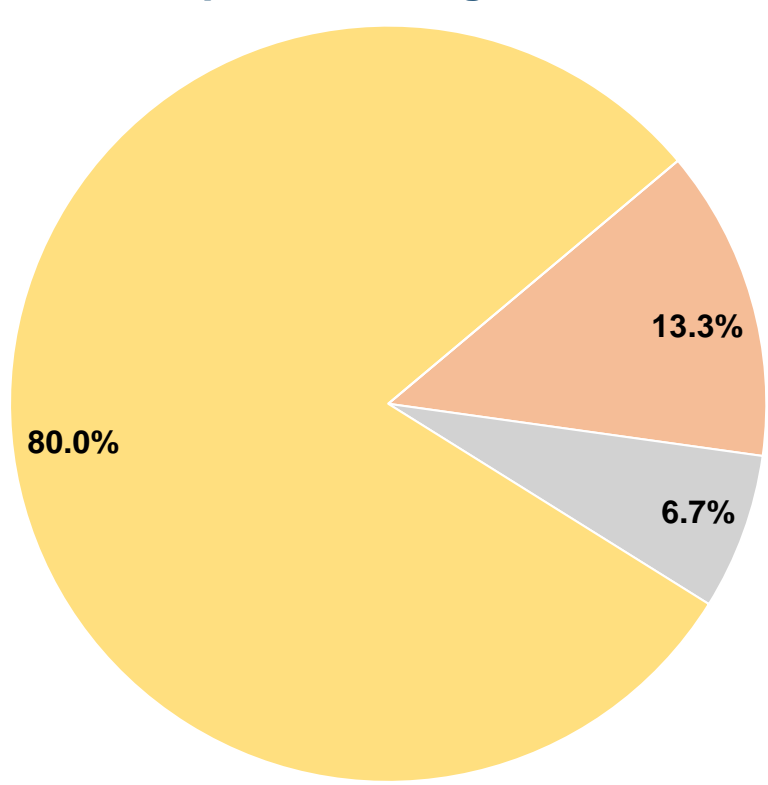
Sources of Capital Funds Expended

|                              |           |        |
|------------------------------|-----------|--------|
| Fare Revenues                | \$0       | 0.0%   |
| Local Funds                  | \$18,686  | 13.3%  |
| State Funds                  | \$9,376   | 6.7%   |
| Federal Assistance           | \$112,248 | 80.0%  |
| Other Funds                  | \$0       | 0.0%   |
| Total Capital Funds Expended | \$140,310 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode                   | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|------------------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response        | 7                 | -                        | \$478,222          | \$20,140      | \$140,310             | 17,610                | 268,711                      | 14,868                       |
| Demand Response - Taxi | -                 | 1                        | \$1,029            | \$43          | \$0                   | 6                     | 1,771                        | 32                           |
| Total                  | 7                 | 1                        | \$479,251          | \$20,183      | \$140,310             | 17,616                | 270,482                      | 14,900                       |

Performance Measures

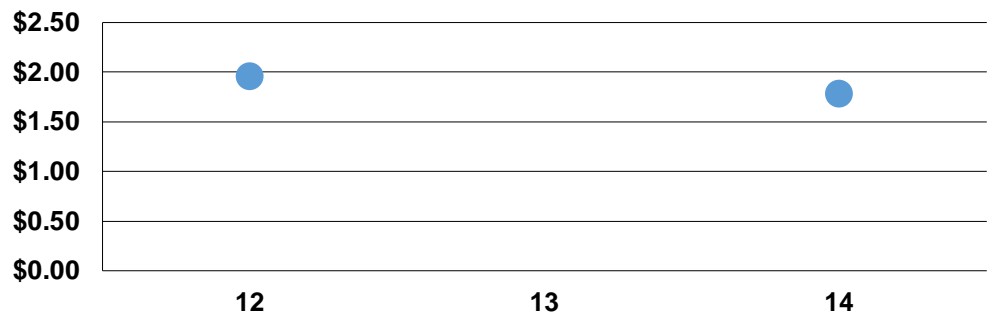
Service Efficiency

| Mode                   | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response        | \$1.78                                      | \$32.16                                     |
| Demand Response - Taxi | \$0.58                                      | \$32.16                                     |
| Total                  | \$1.77                                      | \$32.16                                     |

Service Effectiveness

| Mode                   | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|---|---|
| Demand Response        | \$27.16  | 0.1                                     | 1.2                                     |
| Demand Response - Taxi | \$171.50                                       | 0.0                                     | 0.2                                     |
| Total                  | \$27.21  | 0.1                                     | 1.2                                     |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

