

Person County (Person Area Transportation Services)
 2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
 919-707-4687

General Information

Service Consumption

41,815 Annual Unlinked Trips (UPT)

Service Supplied

276,127 Annual Vehicle Revenue Miles (VRM)

13,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$749,545 Total Operating Expenses

Database Information

NTDID: 4R06-41010

Reporter Type: Rural General Public Transit

Financial Information

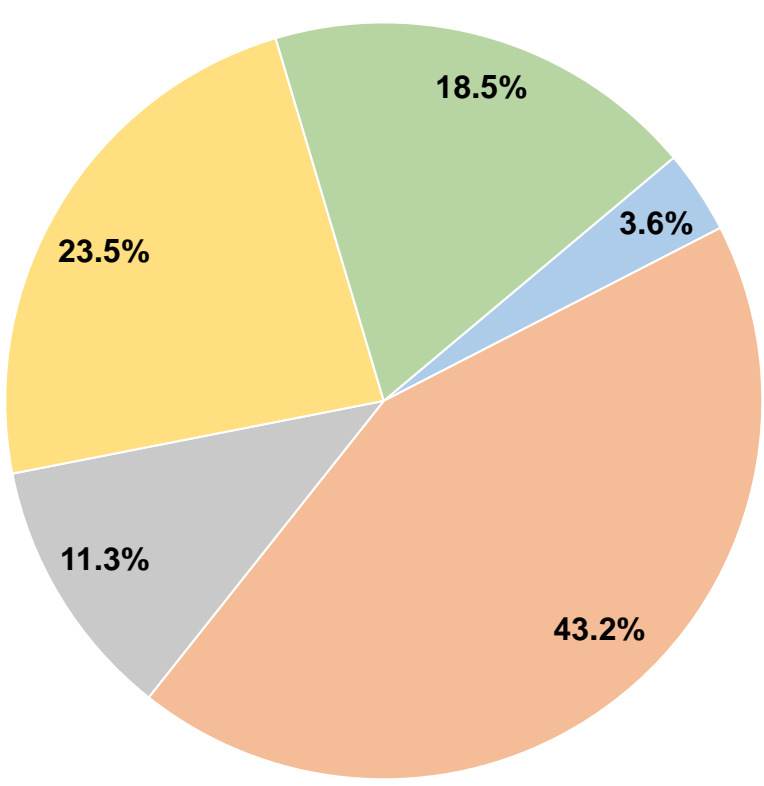
Sources of Operating Funds Expended

Fare Revenues	\$26,649	3.6%
Local Funds	\$323,979	43.2%
State Funds	\$84,351	11.3%
Federal Assistance	\$175,886	23.5%
Other Funds	\$138,680	18.5%
Total Operating Funds Expended	\$749,545	100.0%

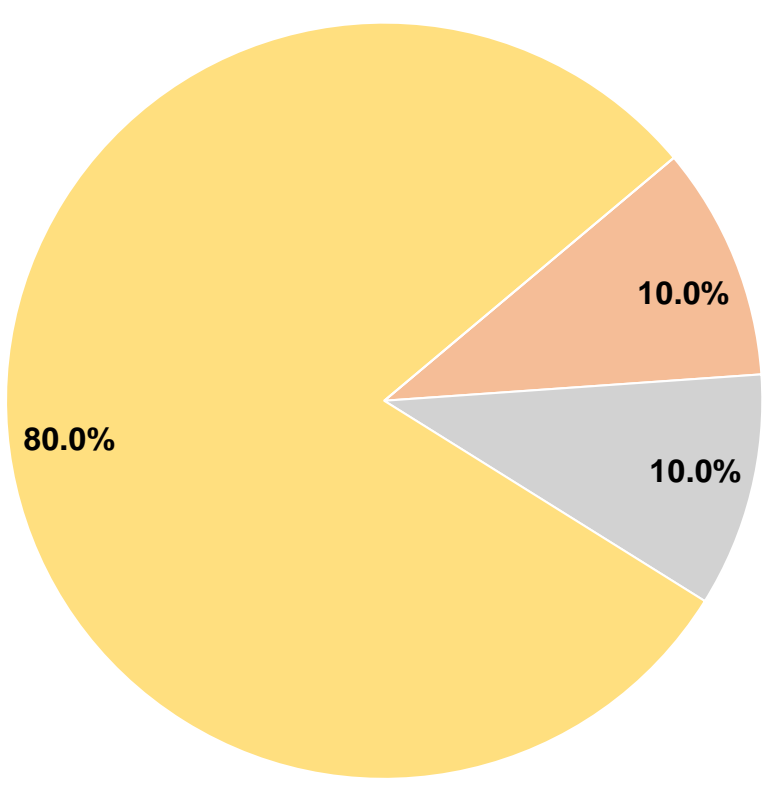
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,550	10.0%
State Funds	\$10,550	10.0%
Federal Assistance	\$84,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$749,545	\$26,649	\$105,500	41,815	276,127	13,511
Total	9	-	\$749,545	\$26,649	\$105,500	41,815	276,127	13,511

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$55.48
Total	\$2.71	\$55.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.93	0.2	3.1
Total	\$17.93	0.2	3.1

