

General Information

Service Consumption

68,879 Annual Unlinked Trips (UPT)

Service Supplied

858,058 Annual Vehicle Revenue Miles (VRM)

36,998 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,392,558 Total Operating Expenses

Database Information

NTDID: 4R06-41004

Reporter Type: Rural General Public Transit

Financial Information

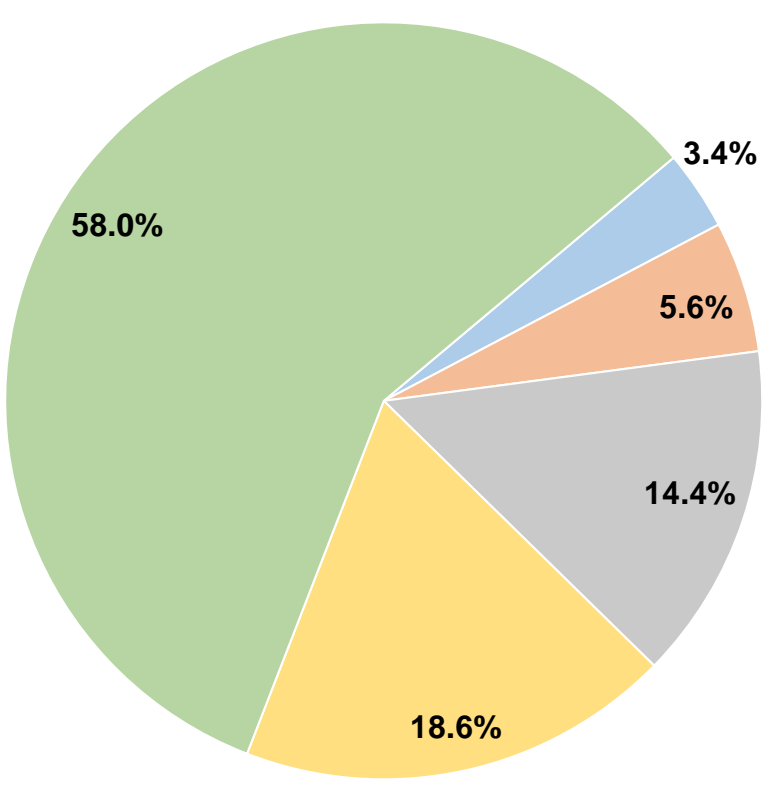
Sources of Operating Funds Expended

Fare Revenues	\$47,337	3.4%
Local Funds	\$78,156	5.6%
State Funds	\$200,972	14.4%
Federal Assistance	\$258,325	18.6%
Other Funds	\$807,768	58.0%
Total Operating Funds Expended	\$1,392,558	100.0%

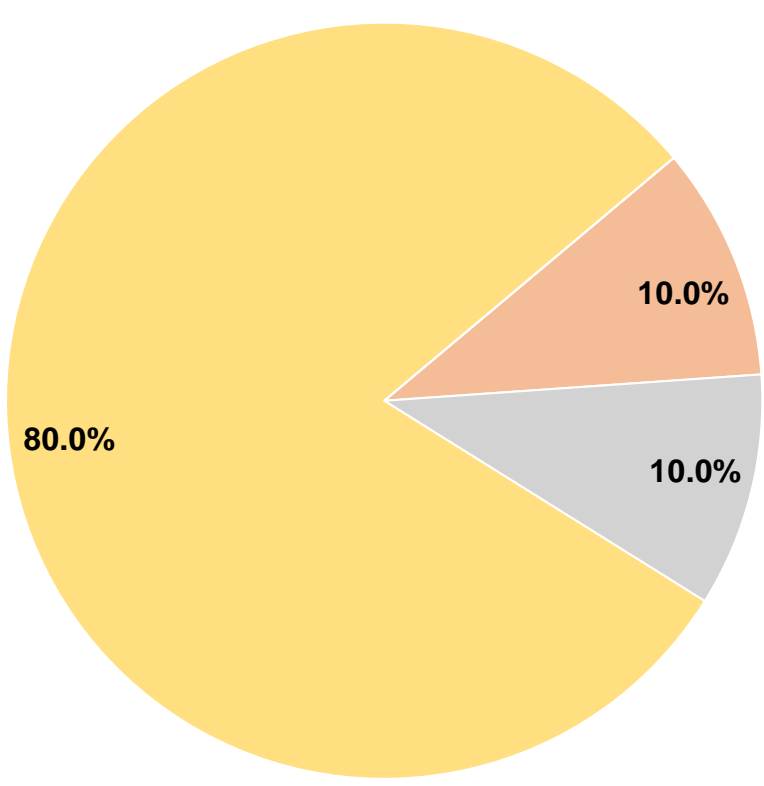
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,435	10.0%
State Funds	\$14,432	10.0%
Federal Assistance	\$115,460	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,327	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,392,558	\$47,337	\$144,327	68,879	858,058	36,998
Total	22	-	\$1,392,558	\$47,337	\$144,327	68,879	858,058	36,998

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$37.64
Total	\$1.62	\$37.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.22	0.1	1.9
Total	\$20.22	0.1	1.9

