

General Information

Service Consumption

25,429 Annual Unlinked Trips (UPT)

Service Supplied

272,730 Annual Vehicle Revenue Miles (VRM)

10,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$375,141 Total Operating Expenses

Database Information

NTDID: 4R06-40996

Reporter Type: Rural General Public Transit

Financial Information

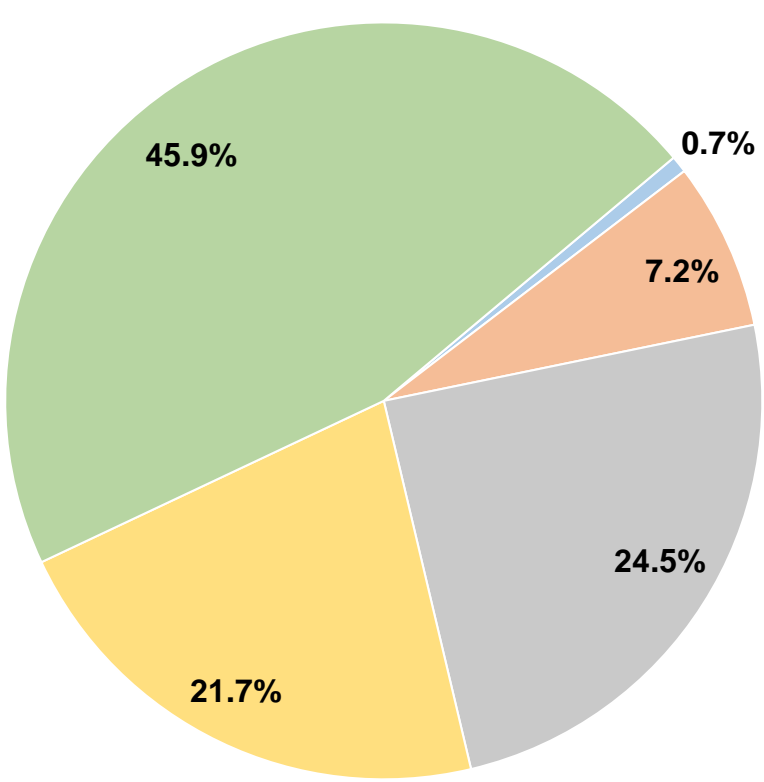
Sources of Operating Funds Expended

Fare Revenues	\$2,706	0.7%
Local Funds	\$26,878	7.2%
State Funds	\$91,984	24.5%
Federal Assistance	\$81,393	21.7%
Other Funds	\$172,180	45.9%
Total Operating Funds Expended	\$375,141	100.0%

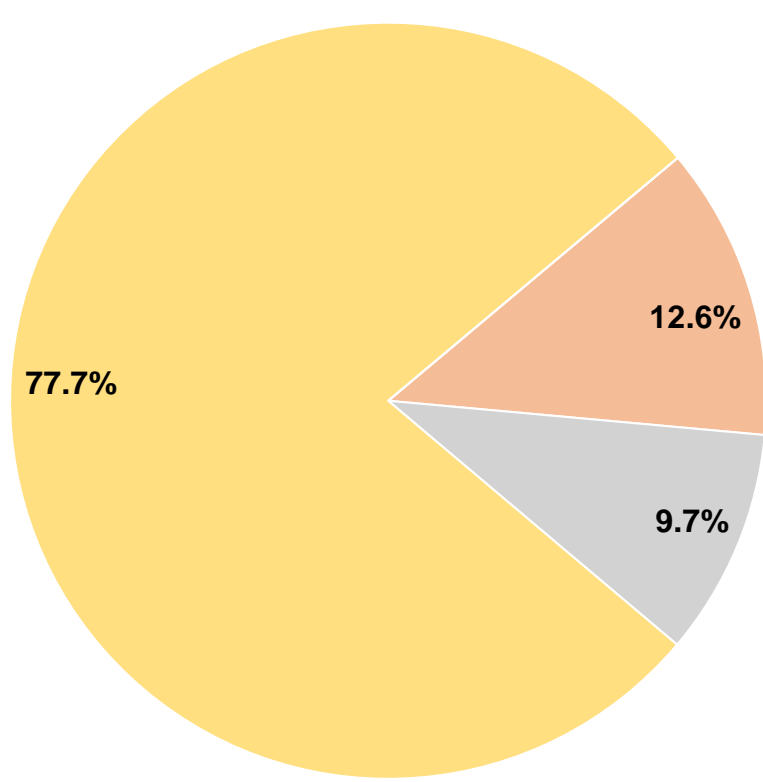
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,871	12.6%
State Funds	\$9,185	9.7%
Federal Assistance	\$73,484	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,540	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$375,141	\$2,706	\$94,540	25,429	272,730	10,965
Total	7	-	\$375,141	\$2,706	\$94,540	25,429	272,730	10,965

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$34.21
Total	\$1.38	\$34.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.75	0.1	2.3
Total	\$14.75	0.1	2.3

