Pender Adult Services, Inc.

2014 Annual Agency Profile

General Informatio	General	Information
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Service Consumption

22,296 Annual Unlinked Trips (UPT)

Service Supplied

392,164 Annual Vehicle Revenue Miles (VRM) 14,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$794,925 Total Operating Expenses

Database Information

NTDID: 4R06-40938 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended Fare Revenues \$17,594 \$86,385 Local Funds State Funds \$595,611 Federal Assistance \$95,335 Other Funds \$0 **Total Operating Funds Expended** \$794,925

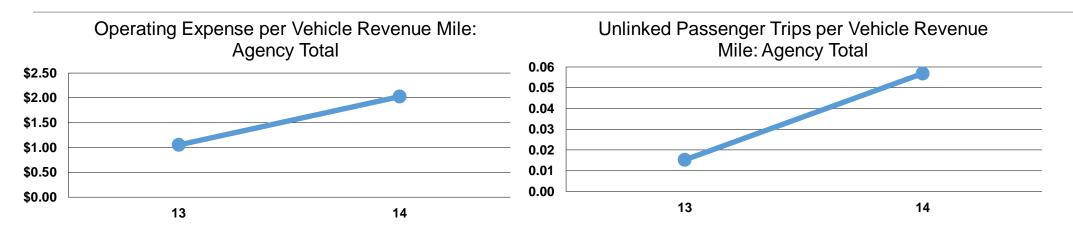
Sources of Capital Funds Expended

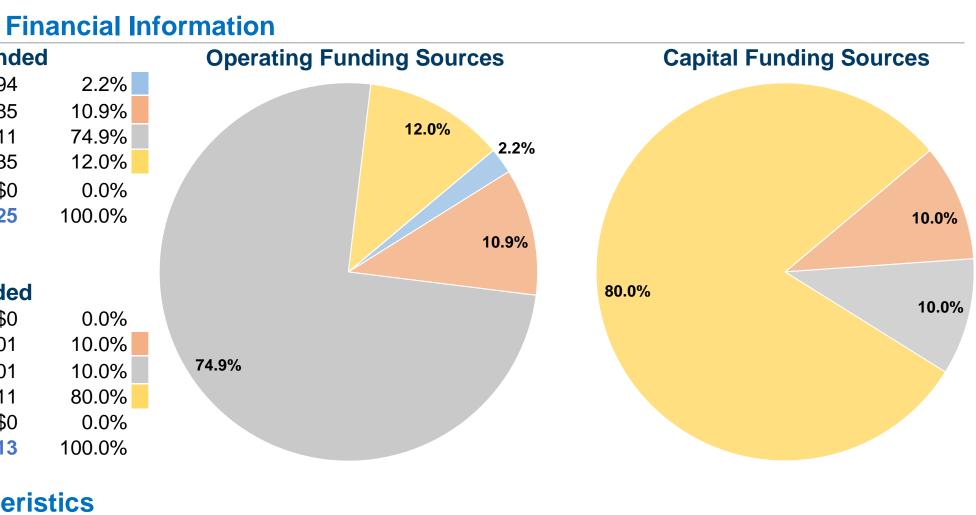
Fare Revenues	\$0
Local Funds	\$9,001
State Funds	\$9,001
Federal Assistance	\$72,011
Other Funds	\$0
Total Capital Funds Expended	\$90,013

Modal Characteristics

Operation Characteristics	peration Characteristics Vehicles Operated at Maximum Service							
Mode Demand Response Total	Directly Operated 9 9	Purchased Transportation - -	Operating Expenses \$794,925 \$794,925	Fare Revenues \$17,594 \$17,594	Uses of Capital Funds \$90,013 \$90,013	Annual Unlinked Trips 22,296 22,296	Annual Vehicle Revenue Miles 392,164 392,164	Annual Vehicle Revenue Hours 14,836 14,836
Performance Measures	Operating Expenses per Operating		Expanses per		-	Operating Expenses	Service Effectiveness Unlinked Trips per	Unlinked Trips per

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$53.58
Total	\$2.03	\$53.58





	per Unlinked	Vehicle Revenue	Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$35.65	0.1	1.5
Total	\$35.65	0.1	1.5