

General Information

Service Consumption

40,420 Annual Unlinked Trips (UPT)

Service Supplied

332,026 Annual Vehicle Revenue Miles (VRM)

17,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$662,685 Total Operating Expenses

Database Information

NTDID: 4R06-40934

Reporter Type: Rural General Public Transit

Financial Information

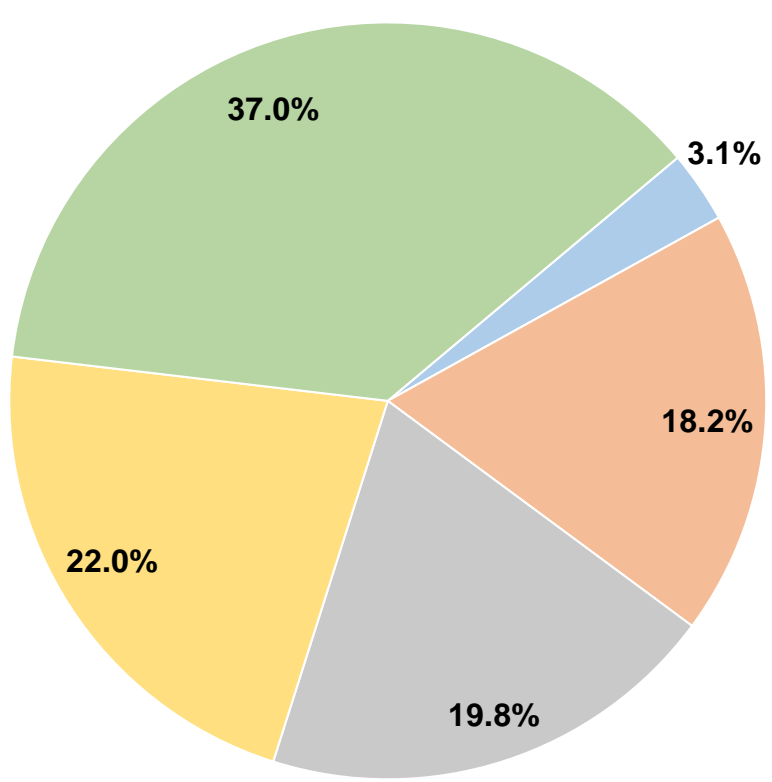
Sources of Operating Funds Expended

Fare Revenues	\$20,323	3.1%
Local Funds	\$120,466	18.2%
State Funds	\$130,953	19.8%
Federal Assistance	\$145,635	22.0%
Other Funds	\$245,308	37.0%
Total Operating Funds Expended	\$662,685	100.0%

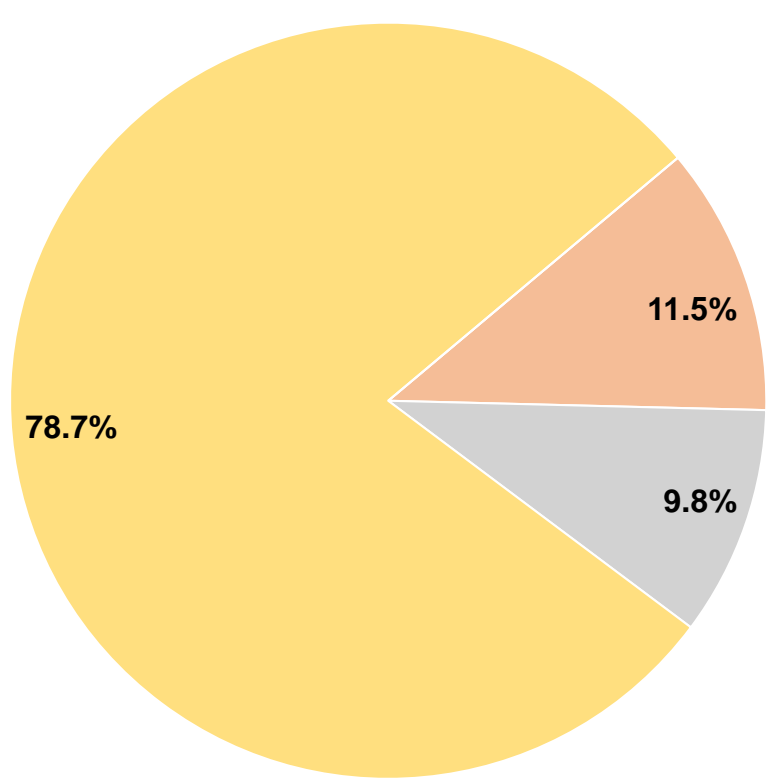
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,086	11.5%
State Funds	\$12,036	9.8%
Federal Assistance	\$96,289	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,411	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$662,685	\$20,323	\$122,411	40,420	332,026	17,884
Total	9	-	\$662,685	\$20,323	\$122,411	40,420	332,026	17,884

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$37.05
Total	\$2.00	\$37.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.40	0.1	2.3
Total	\$16.39	0.1	2.3

