

301 Humble Avenue
Suite 110
Hattiesburg, MS 39401

DJ Transit, Inc.
2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

20,607 Annual Unlinked Trips (UPT)

Service Supplied

194,406 Annual Vehicle Revenue Miles (VRM)

8,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,039 Total Operating Expenses

Database Information

NTDID: 4R05-44928

Reporter Type: Rural General Public Transit

Financial Information

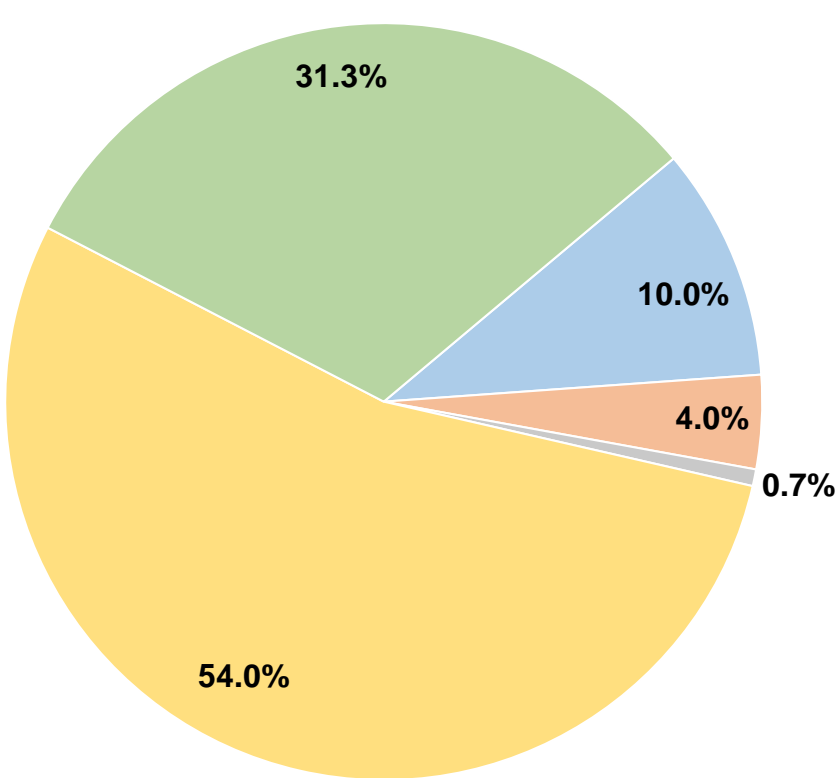
Sources of Operating Funds Expended

Fare Revenues	\$31,120	10.0%
Local Funds	\$12,500	4.0%
State Funds	\$2,230	0.7%
Federal Assistance	\$168,563	54.0%
Other Funds	\$97,626	31.3%
Total Operating Funds Expended	\$312,039	100.0%

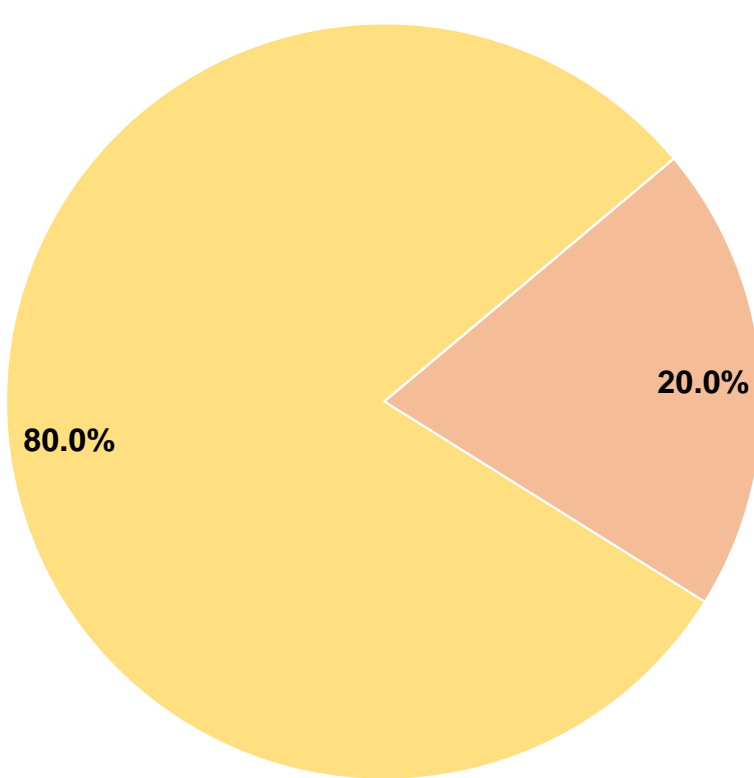
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$153	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$612	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$765	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$312,039	\$31,120	\$765	20,607	194,406	8,735
Total	3	-	\$312,039	\$31,120	\$765	20,607	194,406	8,735

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.61	\$35.72	Demand Response	\$15.14	0.1	2.4
Total	\$1.61	\$35.72	Total	\$15.14	0.1	2.4

