Aaron E. Henry Community Health Services Center, In (AHCHSC)
2014 Annual Agency Profile
Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption
135,374 Annual Unlinked Trips (UPT)

Service Supplied
544,719 Annual Vehicle Revenue Miles (VRM)
30,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$1,357,422 Total Operating Expenses

Database Information
NTDID: 4R05-41183
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $153,916 (11.3%)
- Local Funds: $204,926 (15.1%)
- State Funds: $27,248 (2.0%)
- Federal Assistance: $839,079 (61.8%)
- Other Funds: $132,253 (9.7%)
- Total Operating Funds Expended: $1,357,422 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $14,932 (20.0%)
- State Funds: $0 (0.0%)
- Federal Assistance: $59,728 (80.0%)
- Other Funds: $0 (0.0%)
- Total Capital Funds Expended: $74,660 (100.0%)

Modal Characteristics

Vehicles Operated
at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>21</td>
<td>-</td>
<td>$1,357,422</td>
<td>$155,916</td>
<td>$74,660</td>
<td>135,374</td>
<td>544,719</td>
<td>30,123</td>
</tr>
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</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.49</td>
<td>$45.06</td>
</tr>
<tr>
<td>Total</td>
<td>$2.49</td>
<td>$45.06</td>
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</tbody>
</table>

Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$10.03</td>
<td>0.2</td>
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<tr>
<td>Total</td>
<td>$10.03</td>
<td>0.2</td>
</tr>
</tbody>
</table>

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total