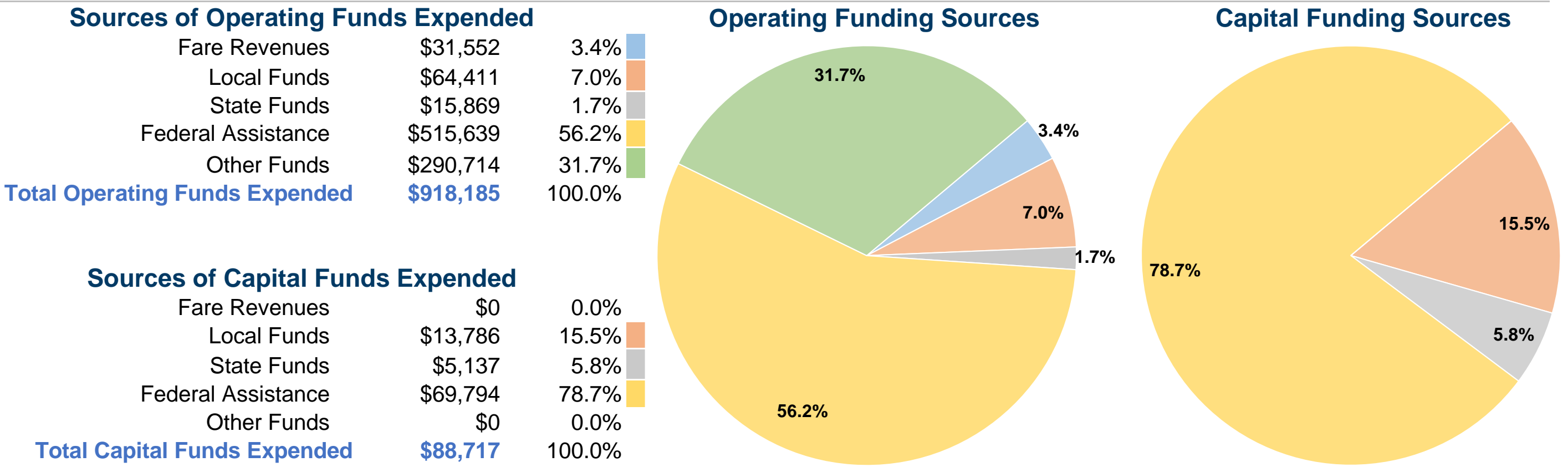


Claiborne County Human Resource Agency (CCHRA)
2014 Annual Agency Profile

General Information

Service Consumption
59,476 Annual Unlinked Trips (UPT)
Service Supplied
640,518 Annual Vehicle Revenue Miles (VRM)
14,234 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$918,185 Total Operating Expenses
Database Information
NTDID: 4R05-41096
Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode	Directly Operated						
Demand Response	15	\$918,185	\$31,552	\$88,717	59,476	640,518	14,234
Total	15	\$918,185	\$31,552	\$88,717	59,476	640,518	14,234

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.43	\$64.51	Demand Response	\$15.44	0.1
Total	\$1.43	\$64.51	Total	\$15.44	0.1

