Claiborne County Human Resource Agency (CCHRA)

2014 Annual Agency Profile 1703 Bridewell Lane Public Transit Director: Mrs. Shirley Wilson Port Gibson, MS 39150 601-359-7781



Service Consumption

59,476 Annual Unlinked Trips (UPT)

Service Supplied

640,518 Annual Vehicle Revenue Miles (VRM) 14,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$918,185 **Total Operating Expenses**

Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

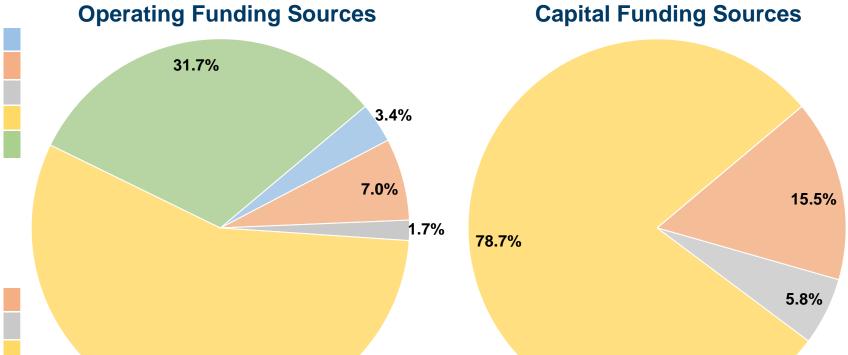
Financial Information

56.2%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,786	15.5%
State Funds	\$5,137	5.8%
Federal Assistance	\$69,794	78.7%
Other Funds	\$0	0.0%
Capital Funds Expended	\$88,717	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	15	-	\$918,185	\$31,552	\$88,717	59,476	640,518	14,234
Total	15	-	\$918,185	\$31,552	\$88,717	59,476	640,518	14,234

Performance Measures

Service Efficiency

Total

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.43	\$64.51	
Total	\$1.43	\$64.51	

Service Effectiveness

	Operating Expenses	Unlinked Trips per	Unlinked Trips per
	per Unlinked	Vehicle Revenue	Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$15.44	0.1	4.2
Total	\$15.44	0.1	4.2

