

General Information

Service Consumption

37,188 Annual Unlinked Trips (UPT)

Service Supplied

250,829 Annual Vehicle Revenue Miles (VRM)

13,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$450,033 Total Operating Expenses

Database Information

NTDID: 4R05-40987

Reporter Type: Rural General Public Transit

Financial Information

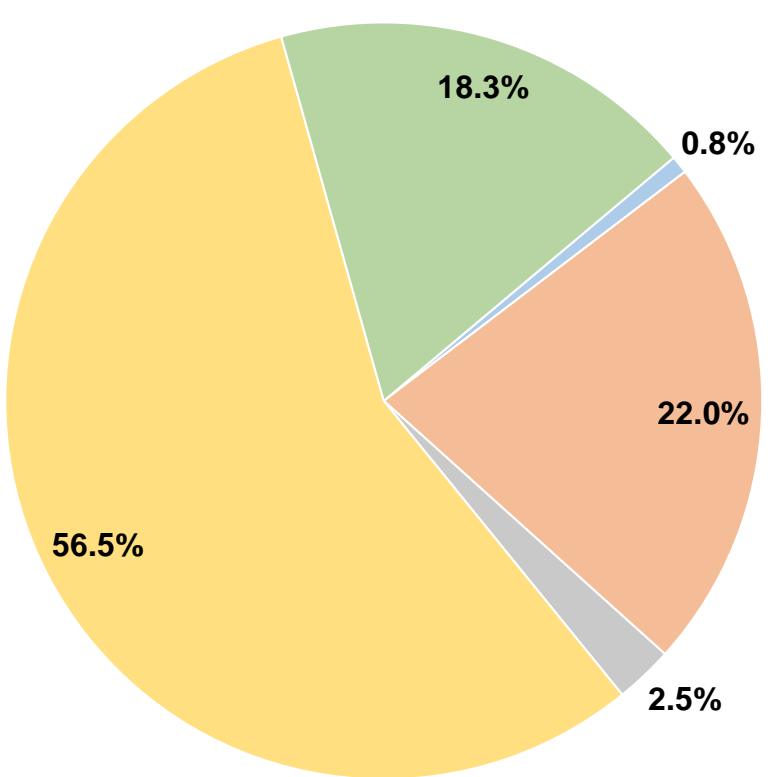
Sources of Operating Funds Expended

Fare Revenues	\$3,426	0.8%
Local Funds	\$99,079	22.0%
State Funds	\$11,178	2.5%
Federal Assistance	\$254,186	56.5%
Other Funds	\$82,164	18.3%
Total Operating Funds Expended	\$450,033	100.0%

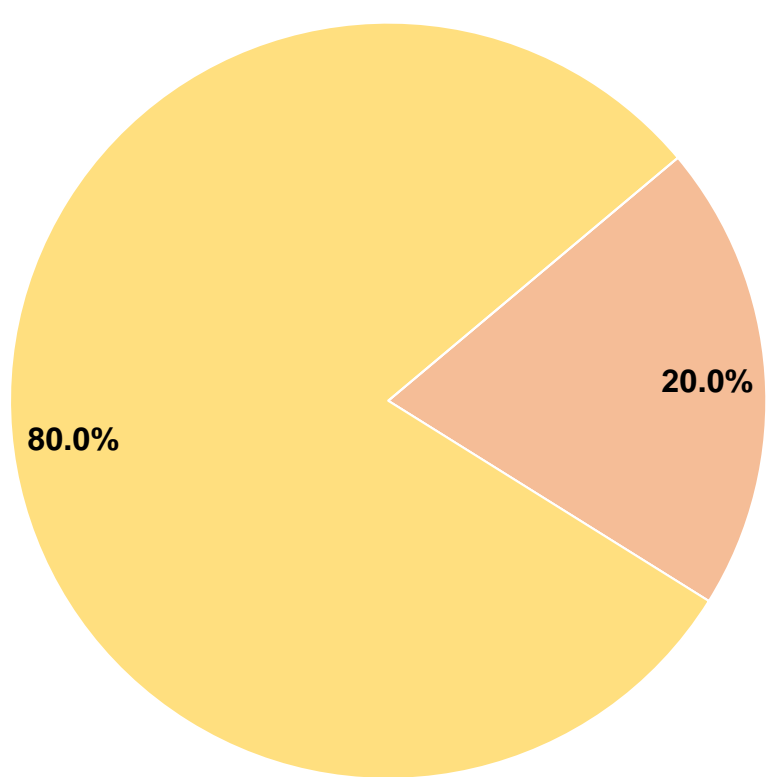
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,275	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,101	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,376	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$450,033	\$3,426	\$46,376	37,188	250,829	13,180
Total	8	-	\$450,033	\$3,426	\$46,376	37,188	250,829	13,180

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$34.15
Total	\$1.79	\$34.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.10	0.1	2.8
Total	\$12.10	0.1	2.8

