

General Information

Service Consumption

152,021 Annual Unlinked Trips (UPT)

Service Supplied

2,359,337 Annual Vehicle Revenue Miles (VRM)

138,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,462,731 Total Operating Expenses

Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

Financial Information

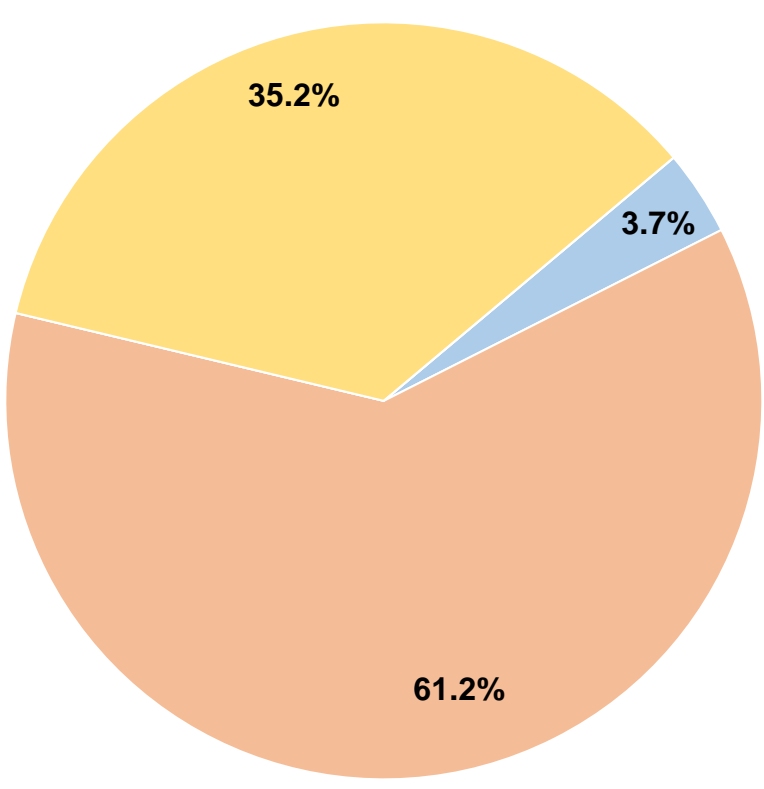
Sources of Operating Funds Expended

Fare Revenues	\$126,509	3.7%
Local Funds	\$2,118,831	61.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,217,391	35.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,462,731	100.0%

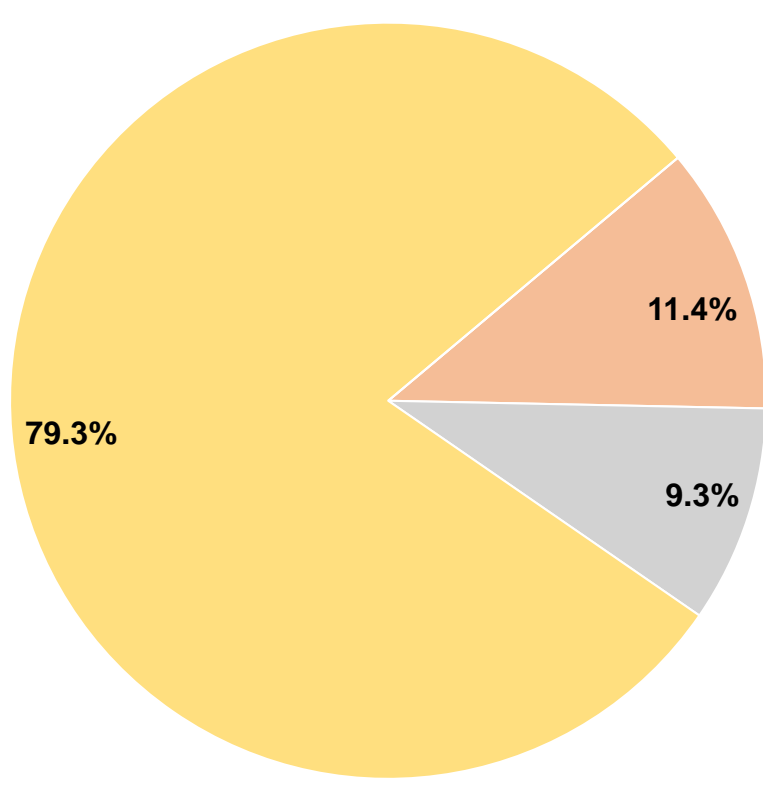
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,083	11.4%
State Funds	\$14,690	9.3%
Federal Assistance	\$125,351	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,124	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	115	-	\$3,462,731	\$126,509	\$158,124	152,021	2,359,337	138,622
Total	115	-	\$3,462,731	\$126,509	\$158,124	152,021	2,359,337	138,622

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$24.98
Total	\$1.47	\$24.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.78	0.1	1.1
Total	\$22.78	0.1	1.1

