

Owen County Fiscal Court (OCFC)
2014 Annual Agency Profile

General Information

Service Consumption

4,143 Annual Unlinked Trips (UPT)

Service Supplied

100,789 Annual Vehicle Revenue Miles (VRM)

5,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,578 Total Operating Expenses

Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

Financial Information

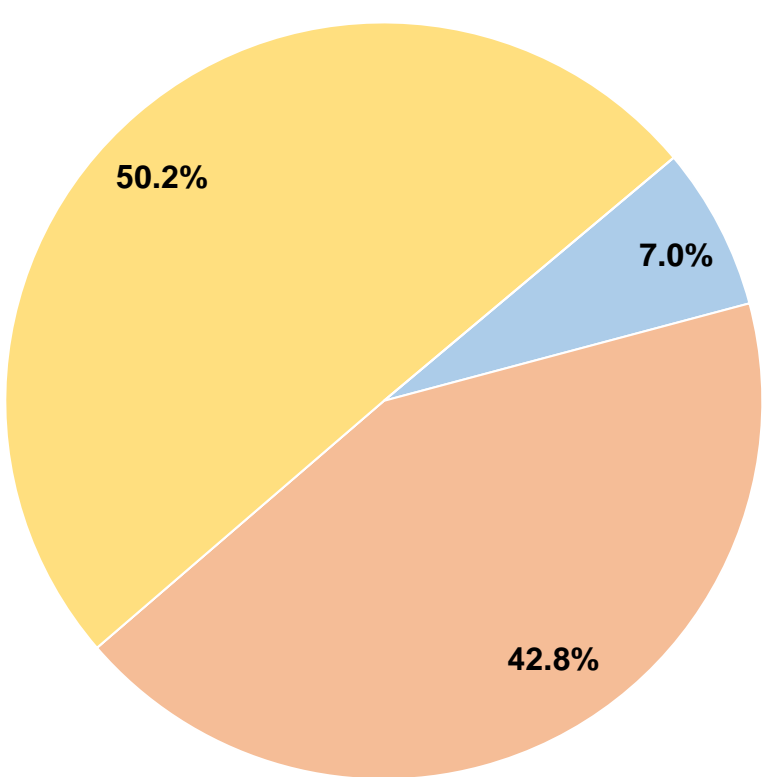
Sources of Operating Funds Expended

Fare Revenues	\$8,117	7.0%
Local Funds	\$49,936	42.8%
State Funds	\$0	0.0%
Federal Assistance	\$58,525	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$116,578	100.0%

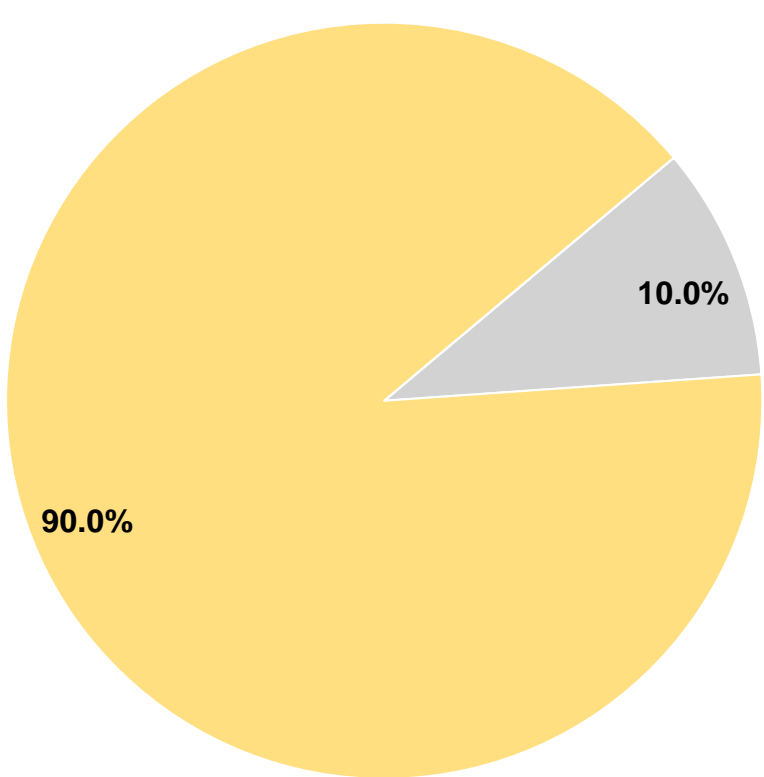
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,533	10.0%
Federal Assistance	\$31,799	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,332	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$116,578	\$8,117	\$35,332	4,143	100,789	5,368
Total	3	-	\$116,578	\$8,117	\$35,332	4,143	100,789	5,368

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$21.72
Total	\$1.16	\$21.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.14	0.0	0.8
Total	\$28.14	0.0	0.8

