

General Information

Service Consumption

195,883 Annual Unlinked Trips (UPT)

Service Supplied

2,168,295 Annual Vehicle Revenue Miles (VRM)

108,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,270,244 Total Operating Expenses

Database Information

NTDID: 4R04-40953

Reporter Type: Rural General Public Transit

Financial Information

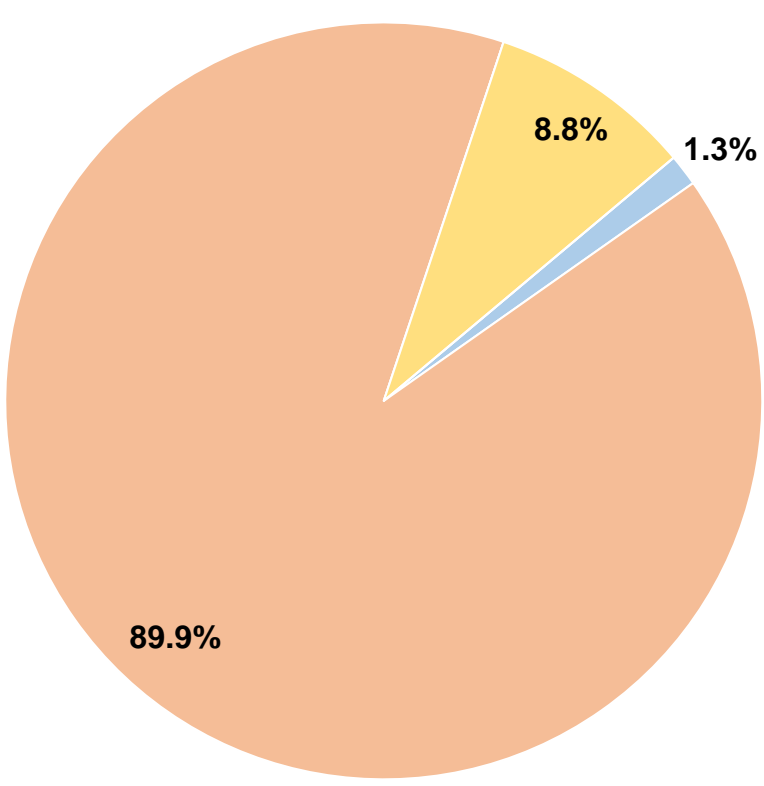
Sources of Operating Funds Expended

Fare Revenues	\$44,089	1.3%
Local Funds	\$2,939,682	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$286,473	8.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,270,244	100.0%

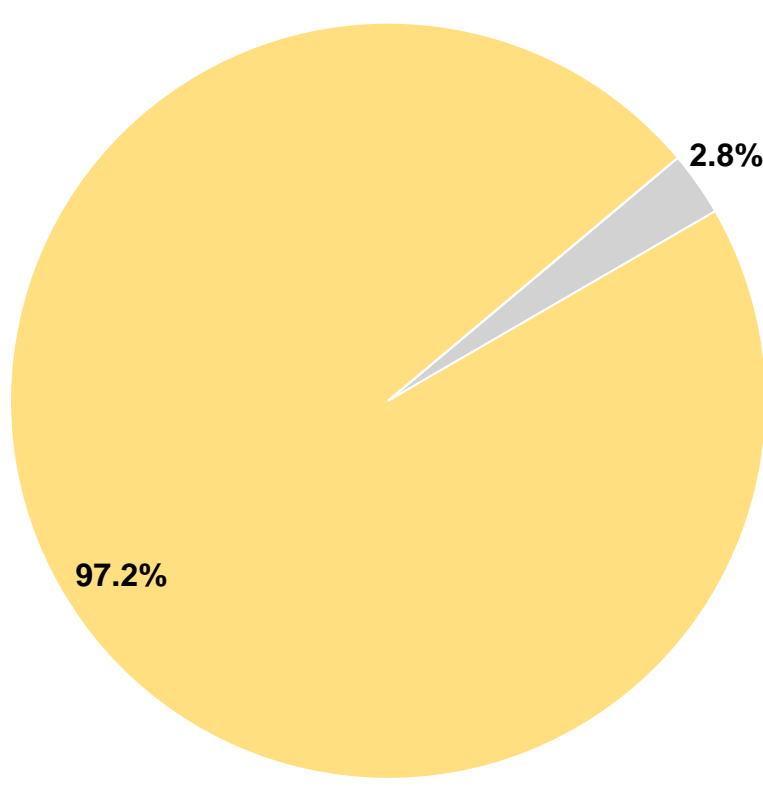
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,138	2.8%
Federal Assistance	\$110,955	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,093	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	\$3,270,244	\$44,089	\$114,093	195,883	2,168,295	108,231
Total	87	-	\$3,270,244	\$44,089	\$114,093	195,883	2,168,295	108,231

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$30.22
Total	\$1.51	\$30.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.1	1.8
Total	\$16.69	0.1	1.8

