

General Information		Financial Information				
Service Consumption 3,211 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended				
		Fare Revenues	\$6,115	4.8%		
		Local Funds	\$63,802	50.2%		
		State Funds	\$0	0.0%		
		Federal Assistance	\$57,205	45.0%		
Service Supplied 70,490 Annual Vehicle Revenue Miles (VRM) 5,359 Annual Vehicle Revenue Hours (VRH)		Other Funds	\$0	0.0%		
		Total Operating Funds Expended		\$127,122	100.0%	
		Sources of Capital Funds Expended				
		Fare Revenues	\$0			
		Local Funds	\$0			
Summary of Operating Expenses (OE) \$127,122 Total Operating Expenses		State Funds	\$0			
		Federal Assistance	\$0			
		Other Funds	\$0			
		Total Capital Funds Expended		\$0		
		Database Information NTDID: 4R03-41176 Reporter Type: Rural General Public Transit		Operating Funding Sources		

Source	Amount	Percentage
Fare Revenues	\$6,115	4.8%
Local Funds	\$63,802	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$57,205	45.0%
Other Funds	\$0	0.0%
Total	\$127,122	100.0%

Modal Characteristics								
Operation Characteristics								
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$127,122	\$6,115	\$0	3,211	70,490	5,359
Total	3	-	\$127,122	\$6,115	\$0	3,211	70,490	5,359
Performance Measures								
Mode	Service Efficiency		Service Effectiveness					
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$1.80	\$23.72	Demand Response	\$39.59	0.0	0.6		
Total	\$1.80	\$23.72	Total	\$39.59	0.0	0.6		

