

Gordon County Transit (M.A.T.S.)
2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

7,919 Annual Unlinked Trips (UPT)

Service Supplied

70,509 Annual Vehicle Revenue Miles (VRM)

4,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,497 Total Operating Expenses

Database Information

NTDID: 4R03-41163

Reporter Type: Rural General Public Transit

Financial Information

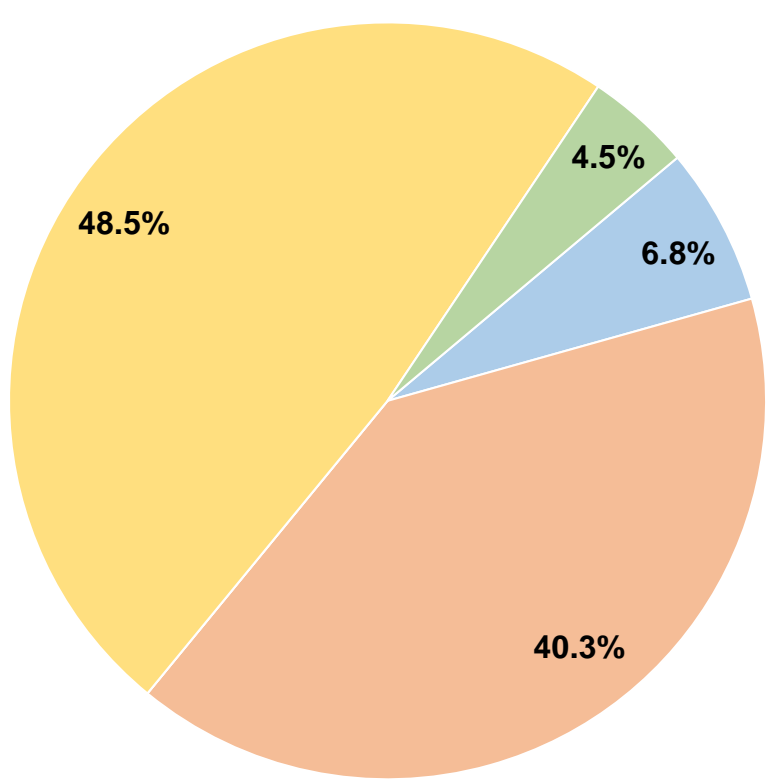
Sources of Operating Funds Expended

Fare Revenues	\$12,530	6.8%
Local Funds	\$74,742	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$89,898	48.5%
Other Funds	\$8,328	4.5%
Total Operating Funds Expended	\$185,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$185,497	\$12,530	\$0	7,919	70,509	4,296
Total	3	-	\$185,497	\$12,530	\$0	7,919	70,509	4,296

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.63	\$43.18	Demand Response	\$23.42	0.1	1.8
Total	\$2.63	\$43.18	Total	\$23.42	0.1	1.8

Service Effectiveness

