

General Information

Service Consumption

27,760 Annual Unlinked Trips (UPT)

Service Supplied

187,713 Annual Vehicle Revenue Miles (VRM)

11,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$301,063 Total Operating Expenses

Database Information

NTDID: 4R03-41133

Reporter Type: Rural General Public Transit

Financial Information

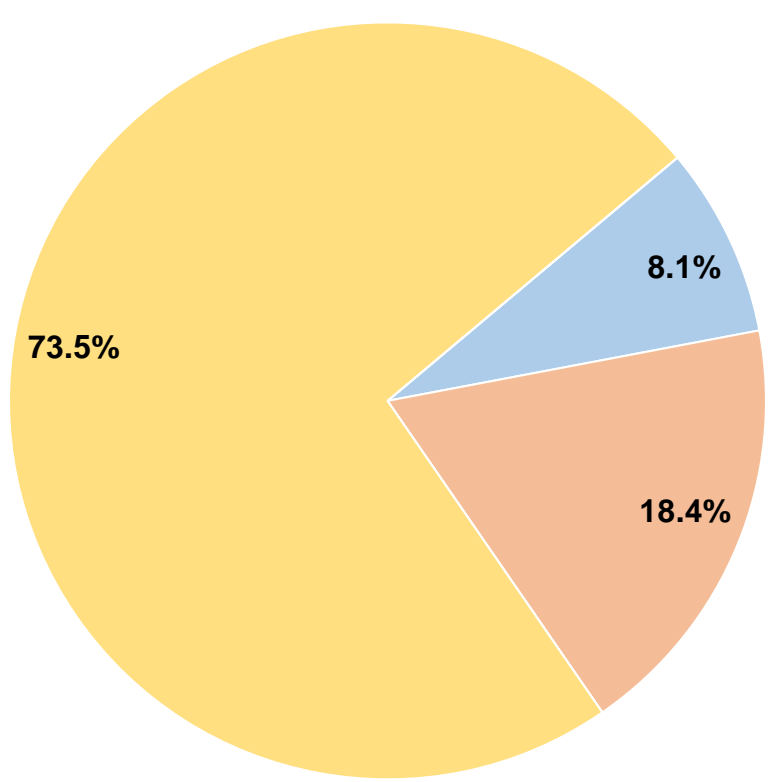
Sources of Operating Funds Expended

Fare Revenues	\$24,477	8.1%
Local Funds	\$55,315	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$221,271	73.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$301,063	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$301,063	\$24,477	\$0	27,760	187,713	11,738
Total	5	-	\$301,063	\$24,477	\$0	27,760	187,713	11,738

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.60	\$25.65	Demand Response	\$10.85	0.1	2.4
Total	\$1.60	\$25.65	Total	\$10.85	0.1	2.4

Service Effectiveness

