

Hancock County Transit (HCT)
2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

14,342 Annual Unlinked Trips (UPT)

Service Supplied

127,595 Annual Vehicle Revenue Miles (VRM)

6,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,049 Total Operating Expenses

Database Information

NTDID: 4R03-41062

Reporter Type: Rural General Public Transit

Financial Information

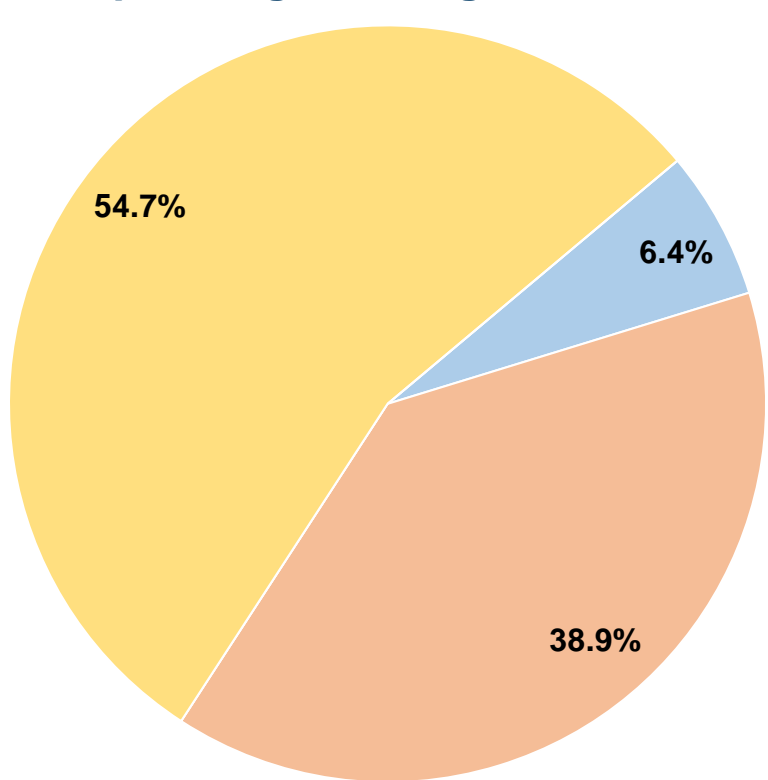
Sources of Operating Funds Expended

Fare Revenues	\$8,469	6.4%
Local Funds	\$51,790	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,790	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,049	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$133,049	\$8,469	\$0	14,342	127,595	6,504
Total	3	-	\$133,049	\$8,469	\$0	14,342	127,595	6,504

Performance Measures

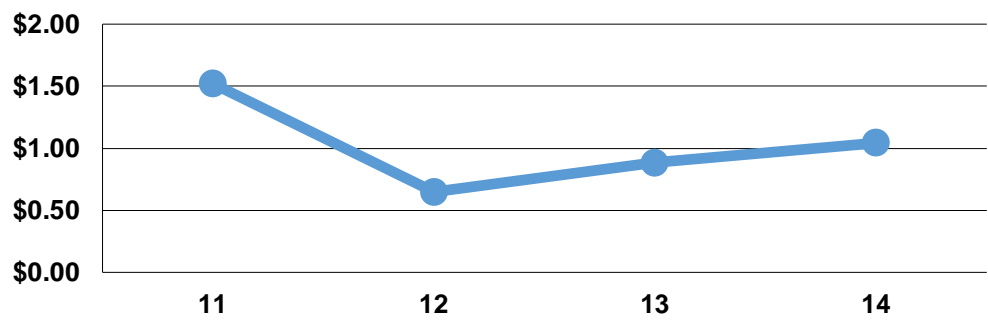
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$20.46
Total	\$1.04	\$20.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	0.1	2.2
Total	\$9.28	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

