

General Information

Service Consumption

1,754 Annual Unlinked Trips (UPT)

Service Supplied

28,701 Annual Vehicle Revenue Miles (VRM)

2,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,976 Total Operating Expenses

Database Information

NTDID: 4R03-41033

Reporter Type: Rural General Public Transit

Financial Information

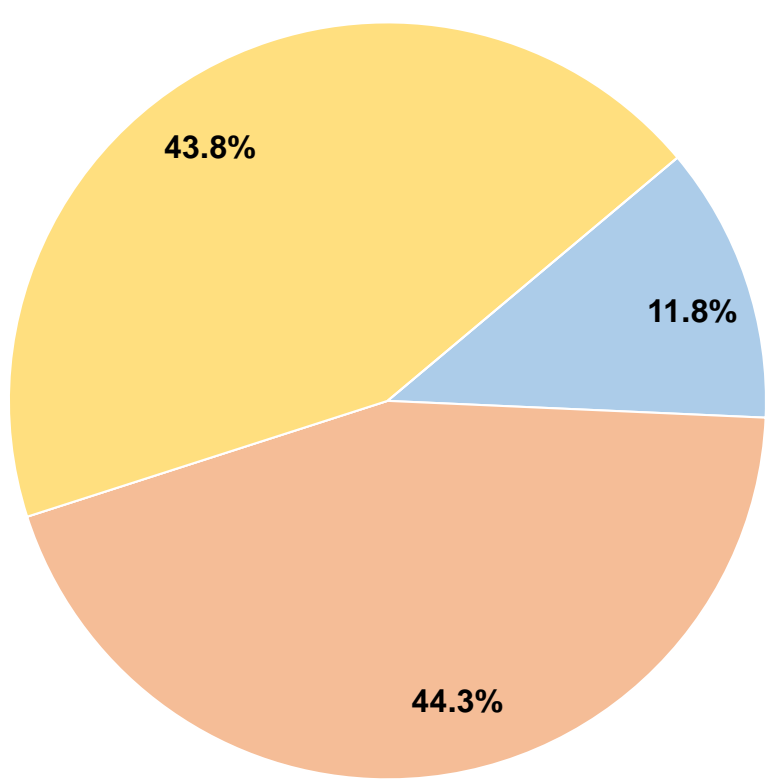
Sources of Operating Funds Expended

Fare Revenues	\$8,979	11.8%
Local Funds	\$33,690	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$33,307	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,976	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$75,976	\$8,979	\$0	1,754	28,701	2,544
Total	2	-	\$75,976	\$8,979	\$0	1,754	28,701	2,544

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$29.86
Total	\$2.65	\$29.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.32	0.1	0.7
Total	\$43.32	0.1	0.7

