General Information		Fin
	Sources of Operating Funds Expended	
	Fare Revenues	\$17,903
Service Consumption	Local Funds	\$87,821
7,890 Annual Unlinked Trips (UPT)	State Funds	\$0
	Federal Assistance	\$104,680
Service Supplied	Other Funds	\$0
94,083 Annual Vehicle Revenue Miles (VRM) 5,814 Annual Vehicle Revenue Hours (VRH)	Total Operating Funds Expended	\$210,404
Summary of Operating Expenses (OE)	Sources of Capital Fund	s Expended
\$210,404 Total Operating Expenses	Fare Revenues	\$0
	Local Funds	\$7,897
Database Information	State Funds	\$7,897
NTDID: 4R03-41021	Federal Assistance	\$63,174
Reporter Type: Rural General Public Transit	Other Funds	\$0
		*

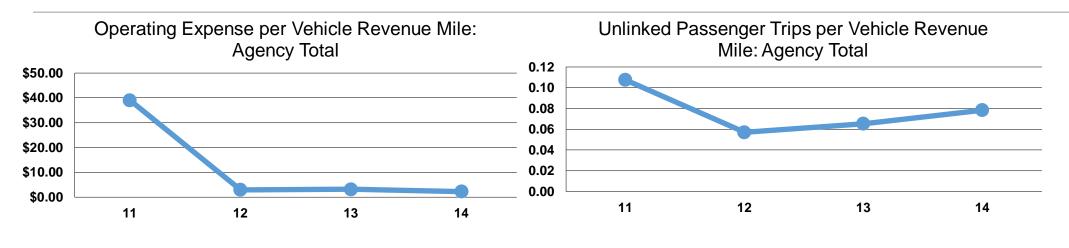
Modal Characteristics

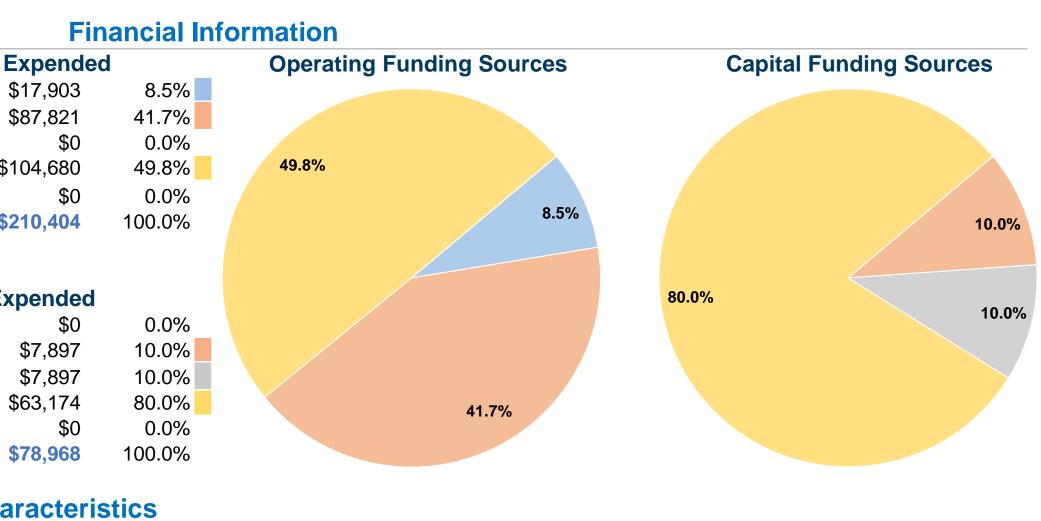
Total Capital Funds Expended

•	cs Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	3	-	\$210,404	\$17,903	\$78,968	7,890	94,083	5,814
Total	3	-	\$210,404	\$17,903	\$78,968	7,890	94,083	5,814
Performance Measures								

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$2.24	\$36.19	
Total	\$2.24	\$36.19	





	Service Effectiveness			
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$26.67	0.1	1.4	
Total	\$26.67	0.1	1.4	