

General Information

Service Consumption

22,535 Annual Unlinked Trips (UPT)

Service Supplied

99,192 Annual Vehicle Revenue Miles (VRM)

6,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,367 Total Operating Expenses

Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

Financial Information

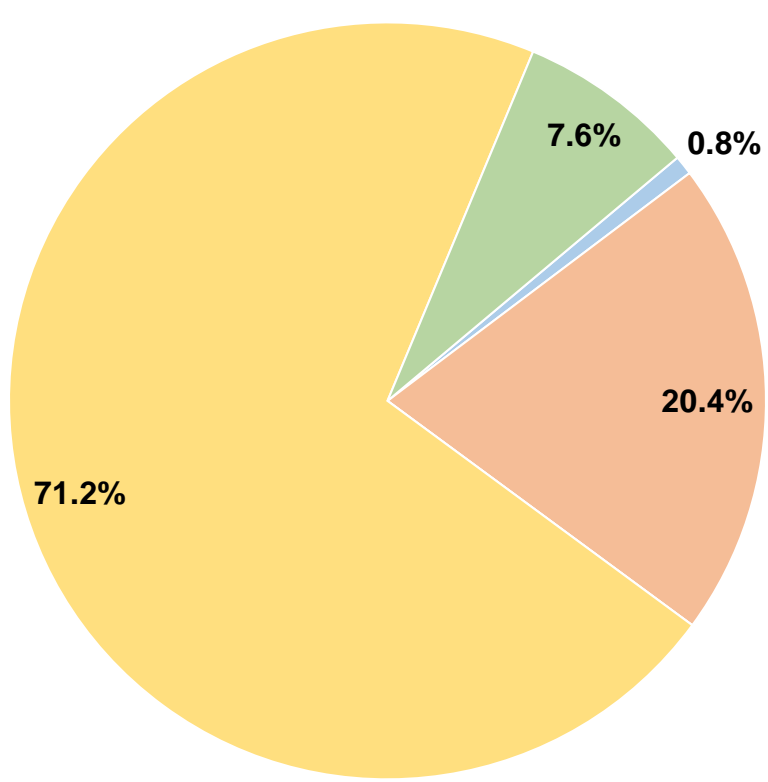
Sources of Operating Funds Expended

Fare Revenues	\$1,592	0.8%
Local Funds	\$39,210	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$136,942	71.2%
Other Funds	\$14,623	7.6%
Total Operating Funds Expended	\$192,367	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$192,367	\$1,592	\$0	22,535	99,192	6,110
Total	4	-	\$192,367	\$1,592	\$0	22,535	99,192	6,110

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$31.48
Total	\$1.94	\$31.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.54	0.2	3.7
Total	\$8.54	0.2	3.7

