

Gilmer County Transit System (M.A.T.S.)
2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

12,399 Annual Unlinked Trips (UPT)

Service Supplied

107,610 Annual Vehicle Revenue Miles (VRM)

6,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,963 Total Operating Expenses

Database Information

NTDID: 4R03-41018

Reporter Type: Rural General Public Transit

Financial Information

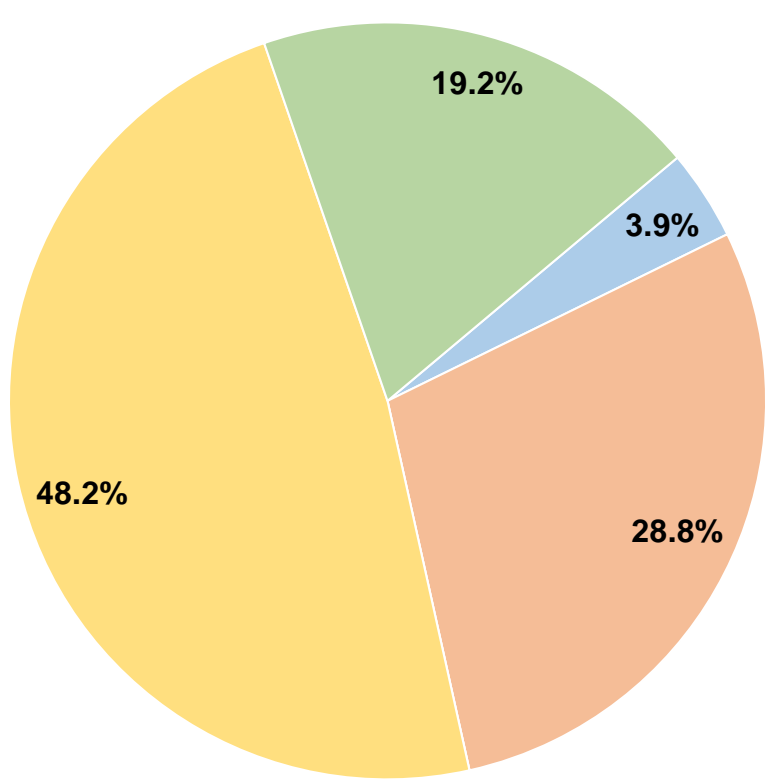
Sources of Operating Funds Expended

Fare Revenues	\$7,903	3.9%
Local Funds	\$58,987	28.8%
State Funds	\$0	0.0%
Federal Assistance	\$98,774	48.2%
Other Funds	\$39,299	19.2%
Total Operating Funds Expended	\$204,963	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$204,963	\$7,903	\$0	12,399	107,610	6,865
Total	4	-	\$204,963	\$7,903	\$0	12,399	107,610	6,865

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$29.86
Total	\$1.90	\$29.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.53	0.1	1.8
Total	\$16.53	0.1	1.8

