Crisp County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb 404-631-1242

General Information

Service Consumption

21,082 Annual Unlinked Trips (UPT)

Service Supplied

217,379 Annual Vehicle Revenue Miles (VRM) 12,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$442,427 Total Operating Expenses

Database Information

NTDID: 4R03-40912

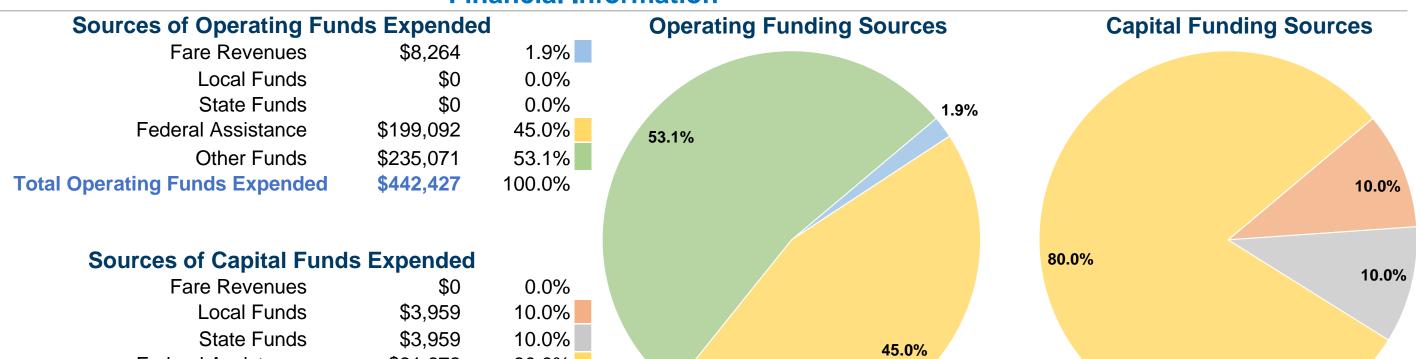
Reporter Type: Rural General Public Transit

Financial Information

80.0%

0.0%

100.0%



Modal Characteristics

Federal Assistance

Total Capital Funds Expended

Other Funds

\$31,672

\$39,590

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	· -	\$442,427	\$8,264	\$39,590	21,082	217,379	12,987
Total	6	-	\$442,427	\$8,264	\$39,590	21,082	217,379	12,987

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.04	\$34.07	
Total	\$2.04	\$34.07	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.99	0.1	1.6
Total	\$20.99	0.1	1.6

