

# Heard County Transit (HCT)

## 2014 Annual Agency Profile

### General Information

#### Service Consumption

6,037 Annual Unlinked Trips (UPT)

#### Service Supplied

69,711 Annual Vehicle Revenue Miles (VRM)

4,845 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$144,691 Total Operating Expenses

#### Database Information

NTDID: 4R03-40908

Reporter Type: Rural General Public Transit

### Financial Information

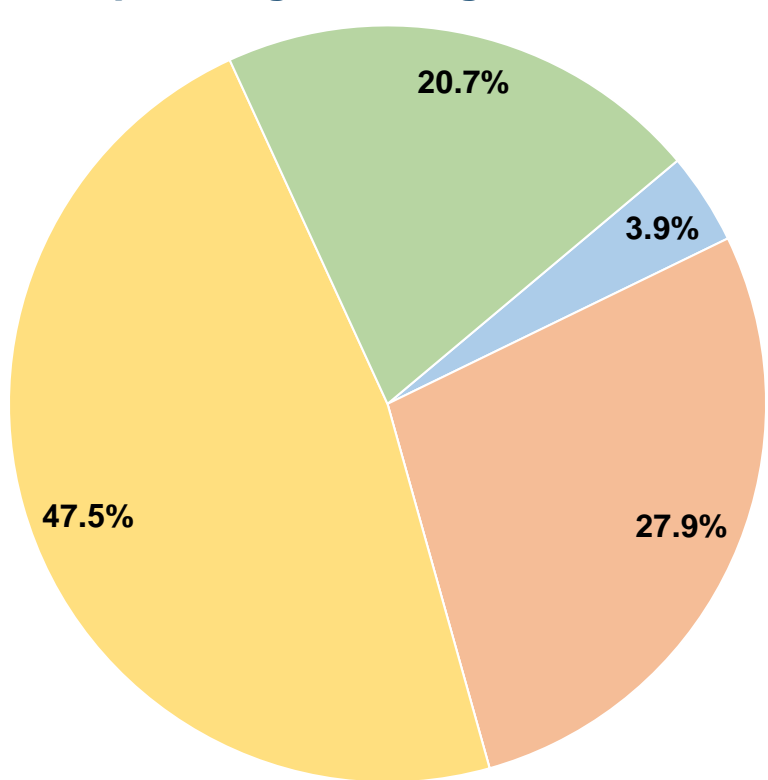
#### Sources of Operating Funds Expended

Fare Revenues	\$5,657	3.9%
Local Funds	\$40,300	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$68,732	47.5%
Other Funds	\$30,002	20.7%
<b>Total Operating Funds Expended</b>	<b>\$144,691</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$144,691	\$5,657	\$0	6,037	69,711	4,845
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$144,691</b>	<b>\$5,657</b>	<b>\$0</b>	<b>6,037</b>	<b>69,711</b>	<b>4,845</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.08	\$29.86	Demand Response	\$23.97	0.1	1.2
<b>Total</b>	<b>\$2.08</b>	<b>\$29.86</b>	<b>Total</b>	<b>\$23.97</b>	<b>0.1</b>	<b>1.2</b>

##### Service Effectiveness

